Matrix by objectives and year: Section- ICT

Major objectives	Specific Activities under the Objectives	Milestones					Assumptions
		2023	2024	2025	2026	2027	
1. To set the Digital Attendance	1.1 Ensuring Digital Attendance off every staff	Total 117 offices	Total 10 offices	Total 10 offices	Total 10 offices	Total 10 offices	1. Availability of fund
2. To train on ICT skills for staff	2.1 Training the staff on ICT skills	Total 60 staff	Total 230 staff	Total 300	Total 300	Total 300	
3. To set the Data Backup	3.1 Establishment of an automated data backup system 3.2 Updating data server	Automated data for 50 staff 1 office (Principal Office)	Automated data for 100 staff	Automated data for 100 staff	Automated data for 100 staff	Automated data for 100 staff	
4. To filter email	4.1 Stopping of all spam mails		1 office (Principal Office)				
5. To protect cyber-attack through using hardware-based firewall	5.1 Establishment of hardware-based firewall			1 office (Principal Office)			
6. To set a redundant server	6.1 Implementation of redundant server		1 office (Principal Office)				