

Plan of Operation from April 2021- June 2022

Community-led Initiatives for Climate Justice and Resilience (CJR) Project

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- Title of the Project: Community led initiatives for climate justice and resilience in the islands and coastal areas of the Bay of Bengal in Bangladesh.
- 2. Project Duration: 1st December 2017 to 30th September 2022
- 3. Funded by: New Venture Fund (NVF)
- 4. Working area: In these 2nd phases CJRF project is working in 5 coastal districts along with the 2 sub-districts. COAST working itself in Bhola and Cox's Bazar districts. The advocacy partners will work in 3 coastal districts and sub-district level like- Sandwip, Barisal and Khulna. The BNNRC, another partner will do works for establishment of community radio and amateur radio in the working districts.

5. Introduction:

Bangladesh is one of the most badly affected countries by climate change. Due to climate it is increasing sea level day by, intensity of cyclone has increased, by destroy of livelihood options food security has become insecure. One-meter raise in sea level will inundate 17 % of coastal land. It is said that there are only 5 to 10 % of world cyclones happen in this area but cause 80 % of the world cyclone damages. Already severe drinking water crisis has been observed due to salinity intrusion which is more than 7 to 10 ppt. (parts per thousand), while tolerance limit is 2 ppt. The agriculture farming is decreasing due to this salinity resulting the increasing of food insecurity. The fishermen cannot complete the fishing cycle as they have to return due to frequent cyclone signals. During the ban period of catching fish (it is six months throughout the year) declared by the government, they are also suffering severely. They have also not alternative income sources during the ban period.

The rivers Ganges and Brahmaputra meet in the Bay of Bengal as the river Meghna. Carryover of siltation there is a probability of emergence new lands. But during rainy season it causes high level of river erosion. People are living in all those islands, where is a little presence of government agencies, most of their livelihood depends on sea fishing and agriculture. Due to this vulnerability, a portion of population who want more stable income are migrating to the different city slums where they are losing their livelihoods, education and facing the problems related to the water and sanitation. Women, adolescents and children are the worst sufferers of the situation as most of the men from families either go to the sea for fishing or go to cities for income.

COAST is working in this area since its inception and it is committed only to working for coastal community. Apart from education component (comprise of program for pre-school child education, mainstreaming education from religious education, functional education to drop out adolescent girls, strengthening formal mainstream education, giving scholarship to the talent but poor students) COAST has identified and being promoted several technologies in respect of agriculture and livestock development with climate resilience for income generating activities for sustainable livelihood especially for coastal poor families. COAST has already established a community radio namely Radio Meghna in Charfassion broadcasting different program packages on CCA, DRR, Sanitation, Social Issues and livelihood options

6. Project Brief

The target group of the project will mainly be disaster and climate vulnerable and extreme poor and mostly landless people of coastal areas of Bangladesh. They are living out reach chars (remote small sand bars) and detached from the mainland. The coastal small-scale fishermen who catch fish in the

offshore and give labour to fishing boats will also be the target group of the project. The beneficiaries will not be from COAST's micro credit programs.

The beneficiaries who will get the support from the project control will be the direct beneficiaries. And the people who will enjoy the impact of the project interventions through the advocacy programs will be the indirect beneficiaries. The Rohingya people are not the target of the project. Total direct and indirect beneficiaries of the project will be 544,000 and 1,250,000 respectively. They will actively participate in the advocacy process. The policy makers of the governments, politicians are also the target people of the project.

COAST has been completed successfully the 1st Phase (January 2018 -March 2021) of the project titled; "Community-led Initiatives for Climate Justice in Bangladesh". Since the inception in 2018, the project has been working in the 7 most climate vulnerable coastal districts of Bangladesh. The project has focused to enhance the resilience of climate frontline victims. Through the implementation of location and context-specific adaptation practices apart from the project influence the local as well national policies to justice and right based policy response in climate resilience building.

In these 2nd phases the CJRF project [April, 2021- September, 2022] is working in 5 coastal districts along with the 2 sub-districts. COAST working itself in Bhola and Cox's Bazar districts. The advocacy partners will work in 3 coastal districts and sub-district level like- Sandwip, Barisal and Khulna. The BNNRC, another partner will do works for establishment of community radio and amateur radio in the working districts. The COAST and advocacy partners will do service delivery and advocacy works where the advocacy partners only to advocacy for making active the government agencies.

7. Goal and Objectives of the project:

 Goal: Protecting vulnerable coastal people in Bangladesh through networking and advocacy at the national and international level.

B. Objectives of the Project:

- Facilitating information and education to strengthen community practice on Disaster Risk Reduction (DRR), climate change, and resilience for reducing climate risk affecting factors.
- Strengthen government practice and expand facilities at the remote and climate-vulnerable areas through networking and advocacy with CSO leadership so that it will make more benefit of the community and increase the effectiveness of government development activities.
- Ensure economic security by providing and promoting Climate Adaptive Income Generating Techniques (CAIGTs) and input support to coastal communities in reducing income erosion.

8. Project Approach:

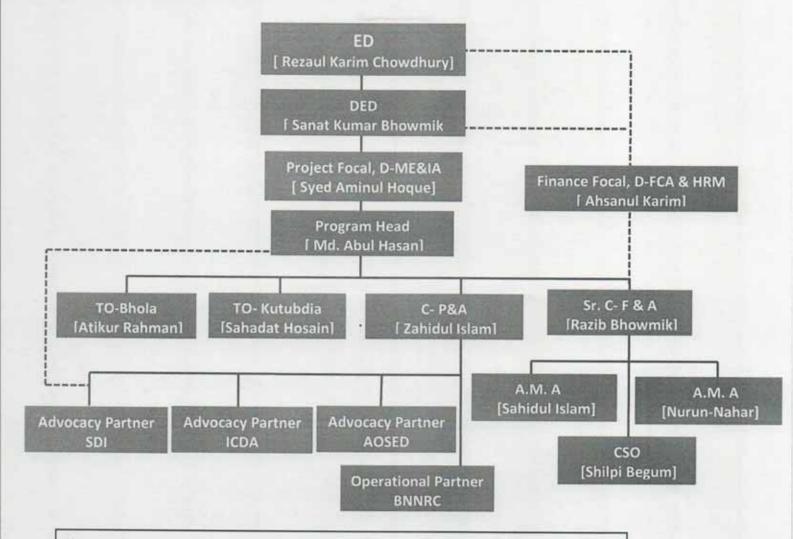
- Building community resilience to fight climate change, the project is implementing innovated and scaled up local adaptation practices, awareness buildup through campaigning, and community radio and information dissemination with life skill education.
- Considering the differentiated vulnerabilities and discriminatory perception of the society and family, the project has taken women and adolescents as a key target actor for their economic

- development along with climate resilience. The key actors will play their advancing role and engage in household based climate adaptive practices and resilience initiatives.
- Strengthening the capacity of local networks for effective local and national advocacy with policymakers for climate justice and resilience. So that government services will be enhanced to most vulnerable areas and communities could survive and bounce back from both sudden and slow onset events, while also create transformational change towards the sustainable socioeconomic condition with a responsive governance mechanism.
- It is an approach to expand and dispersion of the Climate Adaptive Techniques and life skill knowledge among the climate-vulnerable communities. So community practice level will be changed through behavioral change to Disaster Risk Reduction, socio-economic, and resilience practice.

9. Key activities during this period:

- Half yearly meeting on improvisation of operational planning and experience sharing (Advocacy partners)
- II. District level Seminar on Internally Displaced People
- III. District level multi stake holder seminar on small scale fishermen community
- National level Seminar to influence policymakers on coastal protection issues and better livelihoods.
- V. Pre CoP Conference CSO meeting and Alliance building for positioning in UNFCCC
- VI. Post CoP press conference for positioning in UNFCCC.
- VII. Participation to CoP in abroad: Event, digital documentation on Climate vulnerability, exhibition and press conference[Partial cost]
- VIII. Establishing Adolescent Centers.
 - IX. CAIGT dissemination through Asset distribution
 - Campaign and awareness on Water Sanitation and Climate-Adaptive Income Generating Techniques [CAIGT]
 - XI. Community Awareness Campaign on COVID-19 prevention and ensuring vaccination.
- XII. Strengthen capacity for local mobilization of marginal Fisher's community group to Access govt Social Safety Net (SSN) services & Sea Safety measures
- XIII. Establishing Amateur Radio station and club
- XIV. Amateur Radio station Inaugural Ceremony
- Re-broadcasting of previous Issue-based Magazine program (Monthly): a. Reproductive Health;
 b. Ending Child Marriage c. VAW d. Cyclone preparedness e. Climate Adaptation,

10. CJRF Project Organogram:



Notes:

Supervision Relation -

Functional Relation

ED = Executive Director

DED = Deputy Executive Director

D-ME&IA= Director Monitoring Evaluation & Internal Audit

D-FCA &HRM = Director-Finance, Corporate Affairs & Human Resource Management.

C-P&A= Coordinator Partnership & Advocacy

Sr. C-F&A - = Senior Coordinator Finance & Admin

TO= Technical Officer

A.M.A= Assistant Manager Acounts

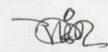
CSO= Common Service Organizer

SDI= Society for Development Initiatives

ICDA= Integrated Community Development Association

AOSED= An Organization for Socio-Economic Development

BNNRC= Bangladesh NGOs Network for Radio and Communication



11. Job description By Position:

11.1 Job description By Position: Program Head-CJRF

A. Name of the position: Program Head-CJRF

B. Objective of the position:

The position is overall responsible to implement the project activities following organizational policy and standard that support to achieve the project goal and objective.

C. Basic Responsibilities and Standard

SI	Responsibilities	ies Standard on accepted level of performance								
01	Planning and Resource Mobilization	 a. S/ He will prepare project proposal, project operational and implementation plan in detail in following the strategies of achieving the project goal and objectives. b. S/ He will prepare resource mobilization (human, finance and logistic) plan that will ensure effective utilization of resource following the professional standard. 								
02	Coordination and Supervision	 a. S/He will development project meeting schedule conduct meeting regularly for effective coordination, follow up the program and decision making for further improvement. b. S/ He will develop and ensure output reporting/monitoring system/mechanism that will support to visualization of performance of project staff and for off-site monitoring of the project. c. S/ He will ensure necessary logistics following the plan and strategies. d. S/ He will coordinate to organize the different campaign and seminar events in national level following the project activities. 								
03	Field visit	 a. S/ He will invest at least 30-40% of total working hour through making necessary field visit. 								
04	Human Resource Development	 a. S/ He will assess the staff performance analyzing their output and identify the professional gaps. b. S/ He will provide one to one training to the project staff on necessary output-oriented knowledge and required skill. c. S/ He will prepare a training plan for staff (if needed) and ensure training accordingly. 								
05	Reporting	 a. S/He will prepare monthly, quarterly and annual report as regular basis with the support of respective project staff with maintaining quality standard and timely. b. S/He will analyze the report and take further strategies that strengthen the achievement of project output. c. S/ He will ensure and maintain the dateline of reporting schedule and submit accordingly. 								
06	Knowledge Development	 a. S/ He at least two or three-page policy brief writing skill on respective and assigned campaign issues. Skill to disseminate knowledge through short discussion among the staff. b. Basic management knowledge that will support to develop human resource, team building and mentoring the staff. 								

SI	Responsibilities	Standard on accepted level of performance							
07	Other assignment	 a. S/He will work on other assignments those are given from management in view of organizational interest. 							

D. Supervisor and Reporting:

- i. 1st Supervisor: Project Focal of COAST-CJRF project
- ii. 2nd Supervisor DED of COAST Foundation

E. Professional Planning:

At least 3-4-month projection capacity and making plan according following COAST 3-month planning format and submit to 1st supervisor.

11.2 Job description: Sr. Coordinator-Finance & Admin [Sr. C-F & A]

A. Name of Position: Sr. Coordinator-Finance & Admin [Sr. C - F & A]

B. Objectives of the position:

This position is basically responsible to maintain the overall financial management and its discipline support to management for smooth implementation of organizational financial procedures and documentation which will contribute to both organization and donor's objectives.

C. Basic Responsibilities and Standard

SI	Responsibilities	Standard of Accepted Performance (SOAP)							
1	Voucher Check and verification	 a. S/he will ensure 100% physical verification before giving any vendors payment and also staff payment. b. S/he will ensure follow up of quotation collection procedures and its justification. c. S/he will ensure cross checking and follow up of the justification of pricing of purchased materials. 							
2	Field Visit	 S/he will invest at least 30-40% (weekly 02 days or monthly 7-8 days) of total working hour through making necessary field visit. 							
3	Books of accounts maintain	a. S/he will maintain cash book, ledger & related books of accounts when it is performed any transaction and s/he will transect the accounts three days in a week.b. S/he will check all books of accounts.							
4	Ensure necessary voucher preparation and check	 a. S/he will ensure voucher preparation and cross checking according to organization or donor policy before making any payment. b. S/he will ensure all sort of signature (paid by, checked by and approved by sign). c. S/he will check the budgetary allocation and budget limit before payment of any voucher. d. S/he will ensure that the vouchers preparation, checking and approving procedures are maintained with error free standard. 							
5	Reporting	a. S/he will prepare/check different types of financial reports as per management direction & requirement. This report will be monthly, quarterly & when deemed to be necessary for management.							
5	Budget control.	a. S/he will control budget as per guideline and approved budget.							

Sanat Kumar Bhowmik Deputy Executive Director

SI	Responsibilities	Standard of Accepted Performance (SOAP)
		 b. S/he will check monthly budget variance report and submitted to the Project Coordinator/COAST Management/donor by every reporting month. c. S/he will analyze the financial report based on the target and objectives of the project which will commensurate future directions.
7	Keeping assets in good Quality.	 a. S/he will maintain the assets of the project in good quality and will ensure the optimum maintenance and use of assets for the project. b. S/he will be the custodian of all the assets of the project. c. S/he will maintain and preserve all accounts related documents and circulars as per organizational and donor guidelines.
8	Internal & External Audit.	 a. S/he will meet internal & external audit on any financial matter. b. S/he will be ready to show all the documents to any kinds of audit. c. S/he will keep updates all audit findings.
9	Store Maintenance	S/he will maintain the project store & ensure the required logistic of the staff including training materials.
10	Administrative Support	 a. S/he will follow up and maintain office management procedures and tools. b. S/he will deal staff salary and benefits, appraisal procedures in time. c. S/he will provide administrative support to the PIU. d. Keep informs all the circulars from management to the staffs in time and will preserve properly.
11	Banking	a. S/he will maintain coordination with bank for project bank account.
12	Disaster Related activities	 a. S/he will monitor the relief activities in the group or out of group of the community when necessary. b. S/he will also check the selection process for any disaster victims.
13	Other responsibilities	S/he will have to do official assignments when instructed by the supervisor or management.

D. Supervisor and Reporting

- i. 1st Supervisor: Program Head, CJRF project
- ii. 2nd Supervisor: Project Focal, CJRF project

E. Professional Planning:

At least 3-4-month projection capacity and making plan following COAST 3-month planning format and submit to 1st supervisor.

Sanat Kumar Bhowmik
Deputy Executive Director
COAST Foundation

11.3 Job description: Coordinator-Partnership & Advocacy

A. Name of the position: Coordinator-Partnership & Advocacy

B. Position Objectives:

CSO selection & Plan Maintenance of advocacy, Project documentation for properly Project implementation. An initiative for Community led initiative for climate justice & resilience project (CJRP).

C. Basic Responsibilities and Standard:

SI.	Responsibilities	Standard of Accepted Performance (SOAP)								
01	Planning& Organizing	 a. S/ he will develop advocacy plan. b. S/ he will identify priority activities and assignments. c. S/he will monitor and adjusts plans and actions as necessary. 								
02	CSO selection & Plan Maintenance	 a. S/he will prepare standard type of format for CSO selection, organizing program, meeting and the staff activities. b. S/he will select CSO according to standard CSO selection criteria of organization. c. S/he will contribute to complete the activities by maintaining the date line and some plan such as, monthly, quarterly, movement of partners. 								
03	Field Visit	a. He will invest at least 30-40% of total working hour through making necessary field visit.								
04	Advocacy	 a. S/he will play advocacy on CJRP issue by attending the workshops, seminar, and meetings to the related stakeholders. b. S/he will coordinate meeting and sharing the project goal and activities with the stakeholders. c. S/he will develop Advocacy materials and publications. 								
05	Supportive Supervision through Capacity building of CSO	 a. S/He will contribute in capacity building of CSO & NGO will increase through Policy advocacy & partnership. b. S/he Increase Efficiency of local level policy advocacy & Policy dialogue. 								
06	Coordination and Supervision	 a. S/he will development project meeting schedule conduct meeting regularly for effective coordination, follow up the program and decision making for further improvement. b. S/he will develop and ensure output reporting/monitoring system/mechanism that will support to visualization of performance of project staff and for off-site monitoring of the project. c. S/he will ensure necessary logistics following the plan and strategies. d. S/he will coordinate to organize the different campaign and seminar events in national level following the project activities. 								
07	Human Resource Development	 a. S/he will assess the staff performance analyzing their output and identify the professional gaps. b. S/he will provide one to one training to the project staff on necessary output oriented knowledge and required skill. c. S/he will prepare a training plan for staff (if needed) and ensure training accordingly. 								
08	Knowledge Development	a. S/he will prepare at least two or three page policy brief writing skill on respective and assigned campaign issues. So that position of Coordinator-Partnership & Advocacy will need to continue study on respective issues, skill to disseminate knowledge through short discussion among the staff.								



SI.	Responsibilities	Standard of Accepted Performance (SOAP)							
		 S/he must have basic management knowledge that will support to develop human resource, team building and mentoring the staff. 							
09	Meetings & Workshop	 a. S/he will organize the workshops and meetings for sharing climate change related problems of coastal people and identify probable solutions and activities from the GoB officials and related stakeholders. b. S/he will maintain advocacy with the stakeholders to complete the program by maintaining its criteria. 							
10	Monitoring	 a. S/he will monitor the progress of discussed issue (climate change related problems) on seminar with GoB officials and related stakeholders. 							
11	Documentation of best practices	 a. S/he will preserve activities document and identify best practices and document as case studies. 							
12	Report Prepare, analysis and submission	 a. S/he will prepare field visit report with necessary recommendation just after field visit and submit to program head. b. S/he will prepare monthly activities report will have to prepare component wise with analysis and recommendations that will support to management for further decision making. 							
13	Other assignment	 a. S/he will work on other assignments those are given from management in view of organizational interest. 							

D. Reporting Relationship:

- i. 1st Supervisor: Program Head, CJRF project
- ii. 2nd Supervisor: Project Focal, CJRF project
- E. Professional Planning: At least 3-4-month projection capacity and making plan according following COAST 4-month planning format and submit to 1st supervisor.

11.4 Job description: Technical Officer

- A. Name of the position: Technical Officer
- B. Objectives of the position: The position is overall responsible to implement the project activities following organizational policy and standard that support to achieve the project goal and objective.
- C. Basic Responsibilities and Standard:

SI.	Responsibilities	Standard of Accepted Performance (SOAP)								
01	Operation	 a. S/he will select households and beneficiaries for CAIGT dissemination. b. S/he will ensure dissemination of technology on Climate Adaptive c. S/he will ensure dissemination of technology and input supply on water and sanitation. d. S/he will select and admit adolescents for the operation of adolescent center. e. S/he will select Maktab center and identify children for preprimary education. 								
02	IGA training & Human resource development	 a. S/he will arrange the IGA training for the Community Extension Worker. b. S/he will provide training on selected technologies to the CEW and beneficiaries. 								
02	Assist to Identify CAIGT	 a. S/he will assist to find out suitable Climate Adaptive Income Generating Technology (CAIGT) on working area. b. S/he will assist to revise the CAIGT package time to time. 								

03	Field Visit	a. He will invest at least 80-90% of total working hour through making necessary field visit.					
05	Planning	a. S/he will prepare monthly action plan (MAP) and share it with respective supervisor.b. S/he will plan for the CAIGT dissemination and input supply on water and sanitation.					
06	Participation in Visit	 Participate in different visit including donor visit and provides information to donors about when needed; 					
07	Monitoring/Follo w up a. S/he will monitor the activities of adolescent center regularly. b. S/he will monitor the activities of maktab center regularly. c. S/he will monitor and follow up the supported technologies and proper implementation.						
09	Reporting	 a. S/he will prepare weekly, monthly, yearly (DC office clearance report) as regular basis with the support of respective project staff with maintaining quality standard and timely. b. S/he will analyze the report and take further strategies that strengthen the achievement of project output. c. S/he will ensure and maintain the deadline of reporting schedule and submit accordingly. 					
10	Other responsibilities	S/he will have to do official assignments when instructed by the supervisor or management.					

D. Reporting Relationship:

i. First Supervisor: Program Head-CJRFii. Second Supervisor: Project Focal-CJRF

E. Professional Planning:

At least 3-4-month projection capacity and making plan according following COAST quarterly planning format and submit to 1st supervisor.

11.5 Job description: Asst. Manager-Accounts & Admin.

A. Name of the position: Asst. Manager-Accounts & Admin.

B. Objectives of the position:

This position is basically responsible to maintain the overall financial management and its discipline support to management for smooth implementation of organizational financial procedures and documentation which will contribute to both organization and donor's objectives.

C. Basic Responsibilities and Standard:

SI	Responsibilities	Responsibilities Standard of Accepted Performance (SOAP)							
1	Voucher Check and verification	 a. S/he will ensure 100% physical verification before giving any vendors payment and also staff payment. b. S/he will ensure follow up of quotation collection procedures and its justification. c. S/he will ensure cross checking and follow up of the justification of pricing of purchased materials. 							
2	Field Visit	 a. S/he will invest at least 40% (weekly 03 days or monthly 10 days) of total working hour through making necessary field visit. 							
3	Books of accounts maintain	 a. S/he will maintain cash book, ledger & related books of accounts when it is performed any transaction and will transect the accounts three days in a week. b. S/he will check all books of accounts. 							
4	Ensure necessary voucher preparation and check	 a. S/he will ensure voucher preparation and cross checking according to organization or donor policy before making any payment. b. S/he will ensure all sort of signature (paid by, checked by and approved by sign). c. S/he will check the budgetary allocation and budget limit before payment of any voucher. d. S/he will ensure that the vouchers preparation, checking and approving procedures are maintained with error free standard. 							
5	Reporting	 a. S/he will prepare/check different types of financial reports as per management direction & requirement. This report will be monthly, quarterly & when deemed to be necessary for management. 							
6	Budget control.	 a. S/he will control budget as per guideline and approved budget. b. S/he will check monthly budget variance report and submitted to the Sr. Coordinator accounts and admin by every reporting month. c. S/he will analyze the financial report based on the target and objectives of the project which will commensurate future directions. 							
7	Keeping assets in good Quality.	 a. S/he will maintain the assets of the project in good quality and will ensure the optimum maintenance and use of assets for the project. b. S/he will be the custodian of all the assets of the project. c. S/he will maintain and preserve all accounts related documents and circulars as per organizational and donor guidelines. 							



8	Internal &	a. S/he will meet internal & external audit on any financial matter.
	External Audit.	b. S/he will be ready to show all the documents to any kinds of audit.
		c. S/he will keep updates all audit findings.
9	Store	a. S/he will maintain the project store & ensure the required logistic of the staff including
	Maintenance	training materials.
10	Administrative	a. S/he will follow up and maintain office management procedures and tools.
	Support	b. S/he will deal staff salary and benefits, appraisal procedures in time.
	DOUGH AVENUE	c. S/he will provide administrative support to the PIU.
		 Keep informs all the circulars from management to the staffs in time and will preserve properly.
11	Banking	a. S/he will maintain coordination with bank for project bank account.
12	Disaster Related	a. S/he will monitor the relief activities in the group or out of group of the community
	activities	when necessary.
		b. S/he will also check the selection process for any disaster victims.
13	Other	a. S/he will have to do official assignments when instructed by the supervisor or
	responsibilities	management.

D. Reporting relationship:

- i. First Supervisor: Sr. Coordinator Finance & Admin CJRF Project.
- ii. Second Supervisor: Program Head CJRF Project.
- F. Professional Planning: S/he will prepare advance plan of the daily, weekly, fortnightly, monthly and three-months and submit to his/her 1st supervisor.

12. Project Activities at a Glance by year:

SI	Activities	Budget	0.000		Activities Implementation Plan of COAST CJRF project from April,21-March,22										rch.22	
		this	Pro:	July	Aug	Sep	Oct				-	Mar		2000000		Responsible
1	Half yearly meeting with project Partners	10000	1			1					1					PH
2	District level Seminar on IDP issues	40000	1							1		-	+			PH
3	District level seminar for small fishermen	40000	1		H						1				+	PH
4	National Seminar on coastal protection issues and livelihood.	200000	1										1			Project Foca & PH
5	Pre CoP Conference CSO meeting	35000	1					1								Project Focal
6	Post CoP press conference	35000	1				-	-	1		-	-	-			
7	Participation to CoP in abroad	400000	1					1	1							Project Focal Project Focal
8	Establishing Adolescent Centers	948000	12			12	12	12	12	12	12	12	12	12	12	то
9	CAIGT dissemination through Asset distribution	628000	124			25	25	25	25	12	12					то
10	Campaign and awareness on CAIGT	193200	201			12	21	21	21	21	21	21	21	21	21	TO &
11	Radio package program	400000	10			1	2	2	1	-	1		-			Partners
12	Community Radio establishment	150000	1					1			A	1	1	1		PH PH
13	Awareness Campaign on COVID-19 prevention	66000	30	10	10	10										TO
14	Strengthen capacity of marginal Fisher's community group	406560	168			12	18	12	18	12	18	12	18	12	18	TO & Partners
15	Establishing Amateur Radio station and club	902000	- 6				3	3								BNNRC
16	Amateur Radio station Inaugural Ceremony	111834	1				1									BNNRC
17	HAM Radio holder coordination meeting	153000	3		1		1					i				BNNRC
15	Re-broadcasting of previous Issue-based Magazine program .	128000	64		6	6	6	6	6	6	6	6	6	5	5	BNNRC

12.1 Project Activities of COAST Foundation:

SI	Activities	Budget	Total									.,,,	, -	,		
		this year	Pro:	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Responsible
1	Half yearly meeting with project Partners	10000	1			1					-					PH
2	District level Seminar on IDP issues	40000	1							1						PH
3	District level seminar for small fishermen	40000	1									1				PH
4	National Seminar on coastal protection issues and livelihood.	200000	1										1			Project Focal & PH
5	Pre CoP Conference CSO meeting	35000	1					1								Project Focal
6	Post CoP press conference	35000	1						1							Project Focal
7	Participation to CoP in abroad	400000	1					1								Project Focal
8	Establishing Adolescent Centers.	948000	12		-	12	12	12	12	12	12	12	12	12	12	то
9	CAIGT dissemination [Asset distribution]	628000	124			25	25	25	25	12	12					то
10	Campaign and awareness on CAIGT	112200	120			12	12	12	12	12	12	12	12	12	12	то
11	Radio package program	400000	10			1	2	2	1		1	1	1	4		P1.1
12	Community Radio establishment	1500000	1					1				1	1	1		PH PH
11	Awareness Campaign on COVID-19 prevention	66000	30	10	10	10										то
12	Strengthen capacity of marginal Fisher's community group	154200	60			12		12		12		12		12		то

12.2 Project Activities of SDI:

SI	Activities	Budget	Total													
		this year	Pro:	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Responsible
1	District/sub district level Seminar on IDP issues	40000	1							1						SDI
2	District level seminar for small fishermen	40000	1									1				SDI
3	Campaign and awareness on CAIGT	27000	27				3	3	3	3	3	3	3	3	3	Field Mobilizer
4	Strengthen capacity of marginal Fisher's community group	84120	36					6	6	6	6	6	6			Field Mobilizer

D	Mome of the Artistic	Total	Unit	Total sace				st YearA	1st YearActivity Plan					100	2nd Ye	2nd Year Activity Plan	/ Plan		
5	territe of the sections	Unit	cost	rotor cost	Aug	Sept	Oct	Nov	Dec	Total Uni	Total Unit Total Cost	st Jan	Feb	Mar	Anr	Merv	free	Total Hale	Total Italy Total Cost
-	District level seminar on small scale fishermen	1	40000	40,000	1	100	4.	1				1	-				-	-	40 000
7	Establishing Adolescent Centers																	•	no'na
m	Logistic cost for setting up Adolescent Centers [7k, 8000" 7 Center] 1 time	7	8000	56,000		26,000				,	26,000	90		31	1	113			
4	Teacher's salary (Tk. 3500 per months*10 months*7persons)	70	3500	245,000		24,500	24,500	24,500	24,500	28	98.000	00 24 500	0 24500	24 500	24 500	3.4	28 500	43	147.000
in	2 days IGA training (Livestock related) for Adolescent 7k:10,000/ per batch*7 batch*1 time	7	10000	70,000			-	-	-			-	-		-		*****	7	70,000
9	Meeting between guardians and management committee (TR. 3000*2 times "Ycenters) 2times in	14	3000	42,000		*	12,000	9,000		7	21,000	8		12,000	9,000		1831	7	21,000
1	Monthly regular logistic cost [Center rent and others utilized cost]Tit. 2000* "Center". 10 months	2	2000	140,000	*	14,000	14,000	14,000	14,000	28	S6,000	00 14,000	0 14,000	14,000	14,000	14,000	14,000	42	84,000
00	Sub total			553,000		94,500	50,500	47,500	38,500	70	231,000	00 68 500	-	-		- 10	38 600	80	232.000
6	CAIGT dissemination through Asset distribution											8	4	4			And form	2	344,000
10	Piloting method (Farest, Fish and Fruit Model or Triple F model) 2 Assets will be distributed among 2 valnerable [amilies (Tk.1000*2persons *1time)	. 2	10000	20,000	0	0	0	10000	10000	7	20000	0	0	0	0	0	0	0.	0
=	Piloting method (Sock Gardening) 28 Assets will be distributed among 28 vulnerable families (Th. 5000* 28 persons *1time)	25	2000	140,000	0	30000	30000	30000	15000	22	105000	15000	20000	0	0	0	0	7	35000
12	Piloting method (Rangour Model) 14 Assets will be distributed among 14 vulnerable families (Tk.3500*,4 persons *11ime)	14	3500	49,000	0	0	17500	17500	14000	34	49000	0	0	0	0	0	0	0	0
13	Pitoting method (Goat rearing in the scoffeld method); 28 Assets will be distributed among 28 vulnerable families (TR.5500*28 persons*1time)	28	2500	154,000	0	27500	27500	33000	27500	я	115500	22000	16500	0	0	0	0	2	38500
14	Sub total	21		363,000	0	\$7500	75000	90500	00599	58	289500	37000	36500	0	0	0	0	14	73500
15	Campaign and awareness on Water Sanitation and Climate-Adaptive Income Generating Techniques [CAIGT] In project period total 70 campagin will be held in Bhala	ote-Ado	ptive In	come Genera	thing Te	chniques	(CAIGT)	n project	period to	tal 70 cam	pagin will b	e held in	shola						
16	Snacks (Tk.35 x 20 persons x 70 program.)	70	200	49,000	2800	4200	4200	4200	4200	28	19600	4900	4900	4900	4900	4900	4900	42	20400
17	Logistic cost (musk + Senitiver+others (flony)	02	200	14,000	800	1200	1200	1200	1200	28	2600	1400	Н	1400	1400	1400	1400	42	8400
_	Banner (Tk.700 x 2 Banner)	7	700	1,400	200	0	0	0	0	10	700	0		0	0	0	0	1	700
30 45	Dadio probone processes (10 December 10)	9	1600	64400	4300	2400	2400	2400	5400	25	25900	6300		-	6300	6300	6300	85	38500
	Community Awareness Camanian on COVID-19 prevention and excusion proclamation	on and a	44000	weed,000	0	40000	80000	80000	40000	9	240000	20000	20000	20000	20000	0	0	4	200000
	Million on Childh premionshallon become	-	2000	The same		- 14													
	Logistic cost (Fastoon + Banner and etc.)	9 -	1 3000	30,000	20000	10000	0	0	0	15	30000	0	0	0	0	0	0	0	0
	Sub total			33000	23000	H	0	0	0	16	33000	0 0	0 0	0 0	0 0	0 0	0 5	0	0 6
25 5	Strengthen capacity for local mobilization of marginal Fisher's community group	sher's co	mmmi	y group to A	ccess g	out Social	Safety N	et (SSN)	services &	Sea Safet	to Access govt Social Safety Net (SSN) services & Sea Safety measures (Total 7	Total 7 a		Bhola!					
26 9 3	Meeting with marginal fisher's community group. A total of 35 meetings will be held during the project period in Bhola [per meeting refreshment cost tk.35*8 persons =280, Travell cost Tk.170*7persons =1190 and others logistic cost tk.100 Musk* Senitizer+ cleaning etc.]	35	1570	22,930	0	0	10990	0	06601	22	21980	0	10990	0	10990	0	10990	22	32970
27 20 20 27	Local communication cost for flaher's group members to inhibited Fisher's community. (To prepare list and submitted to retiruent department of marginal non-registered fishermen and who are going to catch fish and staying in the deep sea during the disaster, also prepare a colendor based on the period of service delivery (I) Per group cost is tk.2500 for each year)	77	2500	35,000	0	0	2600	6300	8	-	17500	0	0	9800	0059	2600	0	-	17500
28 5	Sub total			05668	0	0.	16590	0069	16590	21	39480	0	10990	2600	17290	2600	10000	28	50470
-	30 Cub seed	İ															AND DAY		

0	Name of the Articles	Total	Unit	Table and			11	t YearAc	1st YearActivity Plan						2nd	2nd Year Activity Plan	vity Plan		
5	יייטווב טן חוב ארחטונא	Unit	cost	Fotal cost	Aug	Sept	Oct	Nov	Dec	Total Uni	Total Unit Total Cost	tt Jan	. Feb	b Mor	1	Allen	tion from	Total finis	all Toked Care
-	District level seminar on IDP	1	-	40,000		,				1			1		-		+		
2	Establishing Adolescent Centers											-		200					
m	Logistic cost for setting up Adolescent Centers [Tk. 8000*5 Center] 1 time	10	8000	40,000		40,000				10	900'09					-			
4	Feacher's salary (Tk. 3500 per months *10 months *Spersons)	28	1220	175,000		17,500	17,500	17,500	17,500	SS.	70,000	17,500	00 17,500	005'21 00	00 17,500	00 17,500	00 17,500	8	30 105,000
10	2 days IGA training (Livestock related) for Adolescent Tk.10,000/ per batch*S batch* 1 time	M	10000	20,000	+	1							30,000 20,	20,000		-	-		
9	Meeting between guardians and management committee (Tk 3000°2 times "5 centers) 2times in	10	3000	30,000		đ	9,000	6,000		5	15,000	0		9,000	000'9 00	8			
1	Monthly regular logistic cost (Center rent and others utilities cost 173, 2000* C Center* 10 months	8	2000	100,000		10,000	10,000	10,000	10,000	20	40,000	10.000	10.000	-	-	\$	ç		
00	Sub total	120		395,000		67,500	36,500	33,500	-	99			-	-	-		-		
6	CAIGT dissemination through Asset distribution								-			8 .	-	4	-	-	47,300		70 730,000
10	Pilothing method (Forest, Fish and Fruit Model or Triple F model) 2 Assets will be distributed among 2 vulnerable [amilies (TR.10000*2persons*1stine)	2	10000	20,000	a	0	0	10000	10000		2 20000	8	0	0	0	0	0	0	0
11	Piloting method (Sock Gardening) 20 Ausets will be distributed among 20 vulnerable families (Tk.5000" 20 persons "Ltime)	30	2000	100,000	0	20000	20000	20000	15000	15	75000		15000 100	10000	0	0	0	0	\$ 25000
12	Piloting method (Rangpur Model) 14 Assets will be distributed among 14 vulnerable families (Tk.3500*24 persons*11ine)	10	3500	35,000	0	0	10500	14000	10500	10	15000	8	0	0	0	0	0	0	0
13	Piloting method (Goat rearing in the scaffold method): 28 Assets will be distributed among 28 vulnerable families (TX.5500*28 persons*1sine)	R	2500	110,000	0	22000	22000	22000	16500	15	82500	16500	00 11000	00	0	0	0	0	5 27500
14	Sub total	S	11100	265,000	0	42000	52500	00099	\$2000	42	212500	31500	21000	00	0	0	0	-	
15	Campolgn and awareness on Water Sanitation and Climate-Adaptive Income Generating Techniques	mote-Ad	aptive In	come Gener	oting Te	chniques		1.5		8	mpoor	be held	in Kurtub	die.					NOCYC OF
16	Snocks (Tk.35 x 20 persons x 70 program)	50	700	35,000	2800	2800	2800	2800	2800		14000	35	3500 35		3500 3500		3500	3500	21000
17	Logistic cost (musk + Senitizer+others if any)	25	200	10,000	800	800	800	800	800	20					1		1	100	
	Banner (TR. 700 x 2 Banner)	2		1,400	700	0	0	0		1		700	23	200	0		. 5		1 700
20 13	Sub total 102 1500 Community Awareness Commonlan on COVID-19 presention and encurion	tion and	1600	46400	103	3600	3500	3600	3500	41	18700	Ш	4500 52	5200 45	4500 4500	4500		4500	61 27700
21	Affiking on CDVID preventation issues	315	2000	30.000	20000	10000	0			31	annua.	5	-	-	-		-	-	
22	Logistic cost (Fastoon + Banner and etc.)	**	3000	3,000	3000	0	0	0	0			2 9	, 0	2 0	0 0	2 6	3 6	0 0	0 0
23	Sub total	16		33000	23000	10000	0	ı		16	-	0	0	1 0	0 0	2 4	5 6	2 6	2
24	Strengthen capacity for local mobilization of marginal Fisher's community	Fisher's	оттип	6	Access 9	ovt Socia	Safety	Net (SSN)) services	& Sea Sof	ety me	S (Total	5 groups	in Kutub	dia)				
52	Meeting with marginal father's community group, A total of 25 meetings will be held during the project period in Kutubdial of per meeting refreshment cost it 35°8 persons 280, Tovel cost Tz 170°7 persons = 1190 and others logistic cost it 100 Musik Sentitors Cleaning etc.]	25	1570	39,250	0	0	7850	0		10	15700	0	27 82	1850	0 7850	9	0 7850		23550
56 26	Local communication cost for fisher's group members to mbilised Fisher's community. To prepare list and submitted to relevant department of morphial non-registered fishermen and who may apply in catch fish and stoping in the deep sea during the disaster, also prepare a calendar based on the period of service delivery II fer group cost is the 2500 for each year!	9	7500	25,000	•	0	4000	4500	4000		12500	0	0	4000	4500	0095	9	0	14100
27	Sub total	35		64250	0	0	11850	4500	11850	15	28200	0	0 7850	900 4000	0 12350	0095 05	0 7850	100	30 37650
28 5	Sub total	The same of	1	045 350									Į	Į	ı				

	Details Budget for CIRF 2nd phase [October-2	W22 No	202	41													
	Program Cost [SDI]	021-70	ne zuz	41		_	_	_		_	_	_	_	_	_	_	
3)	Name of the Activity	Total	Unit	Total cost									2nd Ye	er Activit	y Plan		
ņ	0.000.000.0000.0000.0000.0000.0000.0000.0000	Links	cost	Participation of the last of t	Oct	Nov	Dec	Total Unit	Total Cost	Jan	Feb	Mor	Apr	Muy	Jun	Total Unit	Total Cost
1	Honaraurium for Project Focol/ED	9	10000	90000	10000	10000	10000	3	30000	10000	20000	10000	20000	10000	10000	6	60000
2	Field Mobilizer	9	7000	53000	7000	7000	7000	3	23000	2007	7000	7000	2000	7000	-2000	- 6	42000
3	Regular monitoring cost (As a part of advocacy regular communication with gov't officials) (Tk.1500 for each	9	2300	2,2500	2500	2500	1500	3	4500	2500	2500	7500	1500	1500	2500	6	9000
4	District level seminar on IDP	1	40000	40000	0	0	0	0		40000	0	-81	0	0	0	7	40000
5	District level multi stake holder seminar on small scale fishermen community	1	40000	40000	(3)	- 11	J. S	12		3	1	40,000				1	40000
6	Compaign and awareness on Water Societation and Clin	note-Adi	aptive in	come Genera	nting Tect	hniques [CAIGT] Is	project per	iod total 27 c	ampagin	will be he	eld.					
7	Snocks (Tk.35 x 20 persons x 27 program)	27	700	18,900	2100	2100	2100	9	6300	2100	J100	2100	2100	2100	2100	T 10 T	12600
	Logistic cost fromk + Sentitzer+ Bonner+others if anyl	27	300	3,100	900	900	900	-9	2700	900	900	900	900	900	900	13	5400
9	Sub total		1000	27000	3000	1000	5000	18	9000	3000	3000	3000	3000	1000	117.	77	18000
10	Strengthen capacity for local mobilization of marginal i	Fisher's c	ommun	ity group to a	occess go	vt Social	Safety No	et (SSN) servi	ices & Sea Sa							1 10	49000
	Meeting with marginal father's community group, A total of 30 meetings will be held during the project period [permeetings will be held during the project period [permeeting cost is 16.76, Refreshment cost 8 persons *18.40-520, Travell cost 7k. 150*7persons *1050 and others logatic cost 18.300]	36	1679	60,129	10020		10025	13	20000	10020	0	10020	10020	0	10020	24	40080
12	Local communication cost for fisher's group members to mibilized fisher's community (To propose list and submitted as relevant department of marginal non-registered fishermen and who are going to casts fish and stoping on the deep sea during the disaster, also prepare a calender based on the period of service delivery (I for group cost in it. 2000 for each year)	12	2000	24,000	0	6000	6000	ĸ	12000	0	0	3000	3000	3000	3000		12000
13	Sub total	(48)		84120	10000	6000	16000	38	32040	10029	0	13000	13020	3000	13020	30	53000
14	Sub total		1	357,620					96,540						-		261,080

	Program Cost (ICDA)			Program Cost (ICDA)													
22	Name of the Activity	Total	Unit	Total cost					100				2nd Ye	2nd Year Activity Plan	tv Plan		
		Unit	cost	-	Oct	Nov	Dec	Total Unit	Total Unit Total Cast	Jan	Feb	Mor	Anr	More	frie	Totalitai	100
	Honaraurium for Project Focal/ED	6	10000	90000	10000	10000	-		30000	1/2	1	1	+	+		rotar cont	9
2	Field Mobilizer	6	2000	93000	2000	+		-	31000	2000	+	+	+	24 15		0	00009
m	Regular monitoring cost (As a part of advocacy regular communication with gov't officials) (Tk.1500 for each	6	1500	13500	1500	1500	1500	n .	4500	1500	1500	1500	1500	1500	1500	0 0	42000
4	District level seminar on IDP	1	40000	40000	0	0	0	0		annous				-			
N)	District level multi stake holder seminar on small scale fishermen community	1	40000	40000	-				0	4000		40,000	0	0	0	7 7	40000
9	Campaign and awareness on Water Sanitation and Climate-Adaptive Income Generating Techniques [CAIGT] In project period total 27 campagin will be held.	note-Ado	ptive In	come Gener	oting Tec	hniques !	CAIGTI	project per	riod total 27	compagir	will be t	reld.					
1		27	700	18,900	2100	2100	2100	Ø1	6300	2100	2100	2100	2100	2100	34,00	90	Total Control
00	Logistic cost (musk + Senitizer+ Banner+athers If any)	27	300	8,100	006	006	900	0	2200	000	000	2000	CANO.	2000	2100	70	12000
6	Sub rotal		1000	27000	1	3000	3000	0.	2000	2			ш	20		18	2400
10	Strengthen capacity for local mobilization of marginal Fisher's community	isher's c	Junumino	ty aroup to	CCOSC DC	ut Social	Sofety M.	10 /CCM) con	Group to access and Social Sefera Met (SSM) seminar 8 Sec Sefera	2000	3000	2000	3000	3000	3000	36	18000
	Meeting with marginal fisher's community group. A total of			1	h	1	and designed	re (age) ser	ALCO O SEU S	alety me	sams [10	otal 6 gro	[sdn				
=	30 meetings will be held during the project period (per meeting cost is tk.1670, Refreshment cost 8 persons *tk. 40=320, Travell cost Tk. 150*7persons =1050 and others logistic cost tk.300)	36	1670	60,120	10020	0	10020	12	20040	10020	0	10020	10020	0	10020	24	40080
12	Local communication cost for fisher's group members to mbilized Fisher's community. To prepare list and submitted to relevant department of marginal non-registered fishermen and who are going to catch fish and staying in the deep sea during the disaster, also prepare a calendar based on the period of service delivery Per group cast is tk.2000 for each year]	22	2000	24,000	0	0009	0009	w	77000	0	0	3000	3000	3000	3000	10	12000
13	Sub total	48	100	84120	10020	0009	16020	3.8	32040	10020	0	13030	13030	3000	13030	90	2000
47	14 Sub total			357 620					00000			2	2000	2000	13000	25	08075

	Details Budget for CIRF extension period (Oct AOSED								_	_	_	_	_				
51	Name of the Activity	Total	Unit	Yotel cost			t YearAc	tivity Plan					2nd Va	or Activit	of Billion III		
÷		Unit	cost	FOUN COSE	Oct	Nov	Dec	Total Unit	Total Cost	Atre	Feb	Mor	Apr	May	Am	Total Unit	Total Cost
÷	Honorourium for Project Focal/ED Field Mobilizer	-9	10000	90000	10000	10000	10000	1	30000	20000	10000	10000	10000	30000	10000	TOTAL CIME	40000 C051
4		9	7000	63000	2000	2000	7000	1	22000	7000	7000	7000	7000	7000	7000	-	42000
3	Regular monitoring cost (As a part of advocacy regular communication with gov't officials) (Tk.1500 for each month)	9	1500	11500	1300	1500	1500	1	4500	1500	1500	2500	2500	1500	1500		9000
4	District level seminar on IDP	1	45000	45000	0	0	0	0									
5	District level multi stake holder seminar on small scale fishermen community	1	45000	45000		1+	2		0	45000	0	45,000	D	0	0	1	45000 45000
6	Campaign and owereness on Water Sanitation and Clin	ante-Ade	andline for	come General	tion Tas	tella as f	CAMPAGA		All branches		1	Charles.				-	45000
7	Snocks (Tk.35 x 20 persons x 27 program)	27	700	18,900	ming reci	midnes 5		project peri			will be h	eld.					
	Logittic cost (musk + Senitizer+ Banner+others if any)	27	300	8,100	3100	2100	2100		6300	3100	2100	2100	2100	2100	2100	18	12600
	Sub total	- 67	1000	27000	3000	900	100	3	2700	900	900	900	500	900	900	18	5400
10	Strengthen capacity for local mobilization of marginal F	liber's c	2000	the mercura do.	3000	2000	3000		9000	3000	3000	3000	3000	3000	1000	36	18000
	Affecting with marginal fluter's community group, A total of 36 meetings will be held during the project period [per meeting out in St. 1670, Refreshment out 8 persons *10. 46-130. Travell out 1. 160*7 persons *1050 and others logistic out in 300!	36	1670	60,120	10030	0	10020	1 (XSN) servi	20040	10028	o o	tal 6 grou 10020	10020	0	10020	24	40080
12	Local communication cost for fisher's group members to militized fisher's community. (To prepare bit and submitted to relevant department of marginal non-negistered fishorment and who are going to costs (bit and stoping or the deep sea staring the disease, ship prepare a colendor based on the period of service delivery (If Per group cast is 04.0000 for each year)	n	2000	24,000	0	6000	6000	•	13000	0	0	3000	3000	3000	1000		12900
13	Sob total	- 82		84130	10020	6000	16030		*****		-	-				11.0	
14	Sub total			367,620	10040	9000	10010	18.	33040	10028	0	13020	13020	3000	13020	.50	52000
-				3447,0000 3					96,540		-	100000	COMPANIE	1	THE RESERVE		271,080

Name of the organization: Bangladesh NGOs Network for Radio and Communication (BNNRC)

Name of the project: Community Led Initiatives for climate justice and resilienece in the islands and coastal areas of the Bay of Beg------

Project period: 11 Months

plantion wear 4st August 2001

			THE REAL PROPERTY.		-			
Code #	Description	Quantity	Unit	Unit cost	Total Budget in BDT	1st Year (August- December 21)	2nd Year (January- June 22)	Remarks
ctivity -1	Activity -1 Two New Amateur Transceiver					Che delatement profession of the control of the con		
1.1	Model: FT-991A ALL-BAND, MULTIMODE PORTABLE TRANSCEIVER	2	-	145,000	290.000	200,000		
1.2	Carriage and Insurance Paid (CIP	2	-	80,000	160,000	160,000		
1.3	Flight cost (estimated) TT Charge and bank charge, Insurance fee, Association fee, Biman Charge, Labour charge, Examin+ Noting fee, Assessment (ARO+RO+DC), Delevery Customs (Gate all team), Agency Charge	2	-	900'09	120,000	120,000		
1.4	Battery, Antenna, Power Supply and setting cost							
	Cub Total (A still as	2	-	70,000	140,000	140,000		
	Sun Iotal (Activity-1)			The second	710.000	740.000		
Activity -2						onotor.		
y forw.	carry forward ifrom ast year unspent money:		SSILI VILLE					
vity -2	Activity -2 Amateur Radio station supporting Equipments							
2.1	Radio Antena	4	,	7000	000			
2.2	Battery 100 AH, 12 V and IPS 400 VA 320 Watt	4		2000	28,000	28,000		
2.3	Set up cost			00000	000,000	100,000		
1	tone de tone	2	1	2000	000'9	6.000		
2.4	QSL Card and Logbook	4	1	3000	12 000	00000		
2.5	Dhaka, Cox's Bazar, Hatiya, Bhola Radio station Set up (Travel cost, Honorarium, Conveyance) excluding food and Accommodation cost	8	+	2000	21,000	21,000		
2.6	Particular Support by Communication expert	+	1	25000	000000	000 30		
2.7	persons will join the meeting)				111 834	444 874		

шe	10	31	HII	ė	153

Lubered pl:	1.09,110,1	
sugbod latoT	£73,68	
Overhead (Total cost x 6%)	\$10,015	
Certy forward from last year unapoint budget	000,154,1	

			000 114 1				Proposed budet for new activity	
	086,616	741,854,f	108,118,1		1			
	14,360.00	BE.E16,88	86,678,68					Sprig jejo
	359,000	AC8,585,1	\$68,1\$7,1				(%) x teos margor q fato T) beenhevo	
	240,000	200,000	000'099		_		10gbud 13	otal proje
	00.000,00	000'09	000,011	000,01		11	Sob Yotal (Activity-5)	
	00.000,08	000,08	000,011	000,01	1	11	(11 x 000,01 min1) (Pattel) OBO	6.8
	120,000.00	000,001	220,000	20,000		-	Account Officer -(Father) (Take 10,000 x 11)	5.2
		******	100 000	000 02	1	1.1	Program Officer (partial)	1.6
	000,88 T08	Name of the last o	200000				Staff Salary (Partial)	g-ÁBABA-e
\$966	000 NS 10H	000,08 108	128,000				(a) fabot dud	
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Climate Justice Resilience Project (CJRP)

 Final review and documentation of institutional learning. 	31 January 2021	Coordinator- P&A	Program Head	Project Focal
22. Fund requisition to donor:	1" installment:			
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23. Final reports to donor: Program and finance	31st October 2022	Coordinator- P&A Coordinator-F &A	Program Head	Project Focal
24. Key conditionality as per donor MoU (Major points additional to COAST policies; finance and HR): (Use separate sheet for details)	b. Retain this record at least four year International Representations a financing and asset control laws. Monitoring and Evaluation: NVF operations under this grants. Successful organization's personel. Budget Revisions: a. For Grants of less than three humany line item. b. For Grant three hundred thousar line item. Human Subject Research: If the certified that conducted research. Notice: All notices and other conditional Requirements: a. Not be use NVF's name in any region.	plete and accurate separate accour- pars after receipt and acceptance of and Warranties: Grant funds will be may, at its expense and on respons the monitoring and evaluation may in dred thousand dollars budget should ad dollars or more budget should be grant is to be used in whole or part in in compliance with the ethical star munications under this agreement exert or other document prepared for hanges in the president, executive or	the final report. used in compliance with ible notice to organizat iclude on-site visits and d be revision for the var revision for the variance for research involving hi idard. shall be in writing and s r distribution outside of	ion, monitor and evaluate /ordiscussion with iance of 25% or more of e of 10% or more of any uman subject hereby hall be deemed duly given the organization.

10. Donor Agreement addendum:

Md. Abul Hasan
Program Head
COAST CJRF Project
COAST CJRF Project

Note: This Agreement is attached to the annex-1

11. Project Budget:

Note: This budget is attached to the annex-2

Prepared by: PH

Reviewed by: Focal Person

Approved by: Deaputy Exicutive Director

Climate Justice Resilience Project (CJRP) Sand Kurar Bhoxist Dr. in Eussten One C 26 Tuesdan

newventurefund

1201 Connecticut Ave. NW Suite 300 Washington, DC 20036 T: (202) 595-1061 F: (202) 833-5540 E: info@newventurefund.org

W: www.newventurefund.org

AMENDMENT 2 TO SUBGRANT AGREEMENT NVF-CLII-COAST-GA01012018 BETWEEN NEW VENTURE FUND AND COAST FOUNDATION

EFFECTIVE DATE: MARCH 31, 2021

This Amendment 2 serves to amend the grant agreement by and between the New Venture Fund and COAST Foundation dated December 13, 2017, and all related amendments and addenda (the "Grant Agreement"). All terms of the Grant Agreement not modified hereunder will remain in full force and effect. Capitalized terms used in this Amendment shall have the meanings ascribed to such terms in the Grant Agreement.

The below terms of the Grant Agreement are hereby amended as follows:

- Section II, Grant Term. The Grant Period shall now extend through September 30, 2022.
- Section III, Payment Terms. NVF shall now grant to Organization \$921,750 under the Grant Agreement. As of the Effective Date of this Amendment, NVF has granted Organization \$721,750 under the Grant Agreement. NVF shall pay Organization the remaining \$200,000 under this Grant Agreement in accordance with the following schedule:

\$200,000 within 30 days of execution of this Amendment

- Section VII, Reporting Requirements. The Organization shall now provide NVF with a final report that is due to NVF on or before October 31, 2022.
- Exhibit B, Reporting Guidelines. Updated reporting guidelines related to this Amendment are outlined in, and attached hereto, as Exhibit B.1.

IN WITNESS WHEREOF, the Parties have executed this Amendment 2 to the Grant Agreement through their duly authorized representatives on the date indicated below, to be effective as of the date and year first written above.

COAST Foundation

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Name: Rezaul Karim Chowdhury

Title: Executive Director Date: Jul 30, 2021 **New Venture Fund**

Name: Lee Bodner Title: President

Date: March 30, 2021

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Exhibit B.1. - COAST Grant Amendment - updated reporting requirements 6/21/21

- 1. Narrative report (6 pages maximum), including the following information:
 - a. Progress on the objectives of the grant and its intended outcomes.
 - b. Challenges encountered or lessons learned.
 - c. The most significant changes observed in: i) adolescent girls in the project areas ii) adolescent boys in the project areas iii) women in the project areas iv) local government advocacy targets v) national government advocacy targets vi) advocacy networks. Please include what (if any) was the contribution of the work under this grant to those changes.
 - d. Any changes planned for your strategy moving forward.
 - e. As stated in Section VII(B) of the Agreement, the full report must include the following certification:

All COAST Foundation activities conducted with the grant funds were and are consistent with charitable purposes as set forth in Section 501(c)(3) of the Internal Revenue Code, and COAST Foundation complied with all provisions and restrictions contained in this Agreement, including, for example and without limitation, those provisions relating to lobbying and political activity.

- f. Please attach as annexes:
 - Copies of publications or media generated as a result of this grant.
 - List of any additional funding received for the work, including funding sources.
- Financial report detailing final accounting of budgeted vs. actual expenditures of all grant funding, including the entire project budget and all sources of revenue and expenditures (including grassroots and direct lobbying expenditures, if applicable), in addition to this Grant.
- 3. List of all intellectual property and assets purchased or created with the Grant.

All reports must be submitted electronically to the address listed on the first page of the grant. Please be sure to indicate the grant number in your reports. For questions regarding reporting requirements, please contact your account manager.

15. Details budget of CIRF Project

COASTAL ASSOCIATION FOR SOCIAL TRANSFORMATION (COAST) Foundation Project Name: COMMUNITY LED INITIATIVE FOR CLIMATE JUSTICE AND REGILIENCY PROJECT Budget April 2021 to September 2022

Budget January Budget Total budget Total budget Account April to to September **Budget line** (BDT) (USD) Code December 2021 2022 В C D A Salaries PIU (Project Implementation Unit): 1 Project Head 743,786 802,716 1,546,502 17,990 2 Coordinator- Accounts & Admin 384,753 605,208 989,961 11,516 Coordinator-Climate Adaptive Income Generating Technologies 3 Coordinator-Monitoring & Evaluation 4 5 Coordinator-Partnership & Advocacy 582,689 633,928 1,216,617 14,153 6 Common Service Organizer-(1 position) 184,253 205,232 389,484 4,531 7 South-East Field Office (Cox's Bazar district): Technical Officer-CAIGT (Climate Adaptive Income Generating 8 Technology) 9 Asst.Manager-Accounts & Admin 198,250 136,500 334,750 3,894 10 Common Service Organizer 48,750 39,000 87,750 1,021 11 South-Central Field Office (Bhola district): Technical Officer-CAIGT (Climate Adaptive Income Generating 12 Technology) 13 Asst.Manager-Accounts & Admin 198,250 136,500 334,750 3,894 Common Service Organizer 14 48,750 39,000 87,750 1,021

15	COAST Central management:		14		
16	COAST Focal person (1p)	268,629	292,806	561,435	6,53
17	Director-COAST (for Technical support)	320,683	349,544	670,227	7,79
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В	Payroll Taxes & Employee Benefits			8	
18	Subgrants to Advocacy partners [3 Advocacy Partners]			2	-
19	Honurium of Executive Director/Project Focal [Tk.10000* 3person*9Month]	90,000	180,000	270,000	3,14
20	Field Mobilizer [Tk. 7000* 3person*9 Month]	63,000	126,000	189,000	2,19
21	Regular monitoring cost (As a part of advocacy regular communication with gov't officials) (Tk.1500*9 times)	13,500	27,000	40,500	47
21	Issue based event/seminar on embankment and reformation of WDB (Water Development Board) and Mangrove forest[3 Seminar]			*	
22	District level Seminar on Internally Displaced People [3 Seminar]	4	120,000	120,000	1,39
23	District level multi stake holder seminar on small scale fishermen community[SSN program][3 Seminar]		120,000	120,000	1,39
24	Compaign and awareness on Water Sanitation and Climate-Adaptive Income Generating Techniques [CAIGT] In project period total 27 campagin will be held	27,000	54,000	81,000	94
24	Strengthen capacity for local mobilization of marginal Fisher's community group to access govt Social Safety Net (SSN) services & Sea Safety measures [Total 6 groups]	96,120	156,240	252,360	2,93
25	Activity cost of BNNRC (Program and others)	1,438,147	373,360	1,811,507	21,07

26	Sub total subgrand	1,727,767	1,156,600	2,884,367	33,554
C	Travel cost (for meeting and Conference) - (PIU+2 field office)				14
2.7	Travel to field for monitoring and meeting (by PIU) (10000*16 Month)	70000	90000	160,000	1,861
28	Principal Office travel for field visit and meeting (by Pr. Office) (10000*16 Month)	70000	90000	160,000	1,861
29	Local travel (PIU, Bhola and Cox's Bazar) (2500*2*14 Months)	40000	30000	70,000	814
30	Fuel, Oil and maintenance for motorcycle (Bhola and Cox'S Bazar) (2500*2*13 month)	35000	30000	65,000	756
31	Sub total travel cost	215000	240,000	455,000	5,293
D.	Indirect cost(Admin cost)				-
32	Rent, utilities and communication, Printing and Other Admin costs (PIU+2 field office)				- 1
33	Office rent (PIU and Two field office) Dhako,Bhola and Cox's Bazar	535000	420000	955,000	11,109
34	Utilities (PIU and Two field office) Dhaka,Bhola and Cox's Bazar	54000	48000	102,000	1,187
35	Communication (Tel, Fax, Mobile, Internet, Postage/Currier etc.)	113850	88550	202,400	2,355
36	Printing, Stationeries, Photocopy (Dhaka,Bhola and Cox's Bazar)	27000	21000	48,000	558
37	Refreshment (Dhaka,Bhola and Cox's Bazar)	27,000	25,094	52,094	606
38	Office maintenance (Dhaka,Bhola and Cox's Bazar)	36,000	28,000	64,000	745
39	Staff recruitment and Office set-up (Dhaka,Bhola and Cox's Bazar)			*:	*
40	Bank charge (Dhaka,Bhola and Cox's Bazar)	21000	24000	45,000	523
41	Fuel and maintenance for generator (Dhaka,Bhola and Cox's Bazar)	27000	24000	51,000	593
42	Sub total (Indirect Cost) Rent, utilities and communication, Printing and Other Admin costs	840850	678644	1519494	17,676
43	Program Cost (COAST)				2.
44	Publication and workshop on best practices				

	Issue based event/seminar/caucus with parliamentarian on				
45	embankment and reformation of WDB (Water Development Board) and Mangrove forest	-	9	0	-
46	Issue based event/seminar/caucus with parliamentarian on coastal afforestation and mangrave preservation and WDB (National level)				
47	Meeting on improvisation of operational planning and experience sharing (Project and Operation partners), 3times in year	40	- 4		
48	Yearly meeting on improvisation of operational planning and experience sharing (Advococy partners)	10,000	10,000	20,000	23:
49	District level Seminar on Internally Displaced People	-	40,000	40,000	465
50	National level Seminar to influence policymakers on coastal protection issues and better livlihoods.		180,000	180,000	2,094
51	District level multi stake holder seminar on small scale fishermen community		40,000	40,000	465
52	Pre CoP Conference CSO meeting and Alliance building for positioning in UNFCCC	35,000		35,000	407
53	Post CoP press conference for positioning in UNFCCC.	35,000		35,000	407
54	Participation to CoP in abroad : Event, digital documentation on Climate vulnerability, exhibition and press conference[Partial cost]	400,000		400,000	4,653
55	Establishing adolescent centers (12 centers at 12 Unions)	386,400	544,800	931,200	10,833
56	Establishing Moktob centers (10 center at 10 Unions)	-	-		-
57	Publication on Water Sanitation and CAIGT			- 2	
58	Technology dissemination on Water and Sanitation (10 Union)	-			-
59	CAIGT dissemination through Asset distribution (12 Union)	502,000	126,000	628,000	7,305
60	Campaign and awareness on Water Sanitation and CAIGT (12 Union)	46,000	66,200	112,200	1,305
61	Technical Officerr- (TO)	638,647	463,190	1,101,837	12,818
62	Training to Extension worker (21p x 3d x 1batch)		-	+	**
63	Assets and Equipment	200,000		200,000	2,327
64	Regular monitoring of ppt for salinity (2dist)	25		+:	
65	Radio pacakge program[Total 8 Package Program on 8 Issues]	240,000	160,000	400,000	4,653
66	Community Radio establishment cost in Cox's Bazar (Partly support)	1,500,000		1,500,000	17,449

otal Pri	oject/Program Budget	10,468,119	7,456,981	17,925,100	208,521
77	Overhead (5%)	498,482	355,094	853,576	9,930
76	Sub total (A++G)	9,969,637	7,101,887	17,071,524	198,592
75	Sub total other professional service	80,500	69,500	150,000	1,745
74	Impact study on project activities				
73	Mid-term evaluation and dissemination	14	- 4	-	- 3
72	Base line survey by external institution/individual	19	-		-
71	Audit fee	80,500	69,500	150,000	1,74
70	Other Professional Services				- 1
69	Sub total program cost	4,126,727	1,716,710	5843437	67,97
68	Strengthen capacity for local mobilization of morginal Fisher's community group to Access govt Social Safety Net (55N) services & Sea Safety measures[Total 12 groups in Bhola and Cox's bazar]	67,680	86,520	154,200	1,79
67	Community Awareness Compaign on COVID-19 prevention and ensuring vaccination [per month 5 miking* 2 district*6 month]	66,000	19	55,000	76