

Objectives of 2021-22 and Output Status with Comparison (2019-20, 2020-21, 2021-22)

Major Achievements in 2020-21

- Registered by Societies Registration Act, 1860 as COAST Foundation
- Effective COVID-19 responses to staff & beneficiaries with staff capacity development and treatment cost
- Two new projects funded by Malteser International

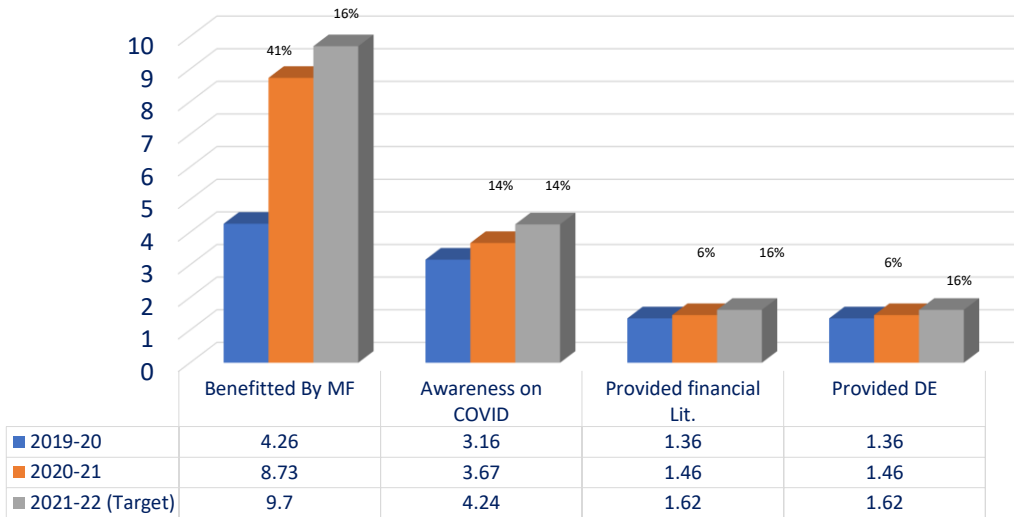
Not Achieved in 2020-21

- Area expansion with MF
- Not managed donor fund for community radios
- Enterprise development
- Budget variance

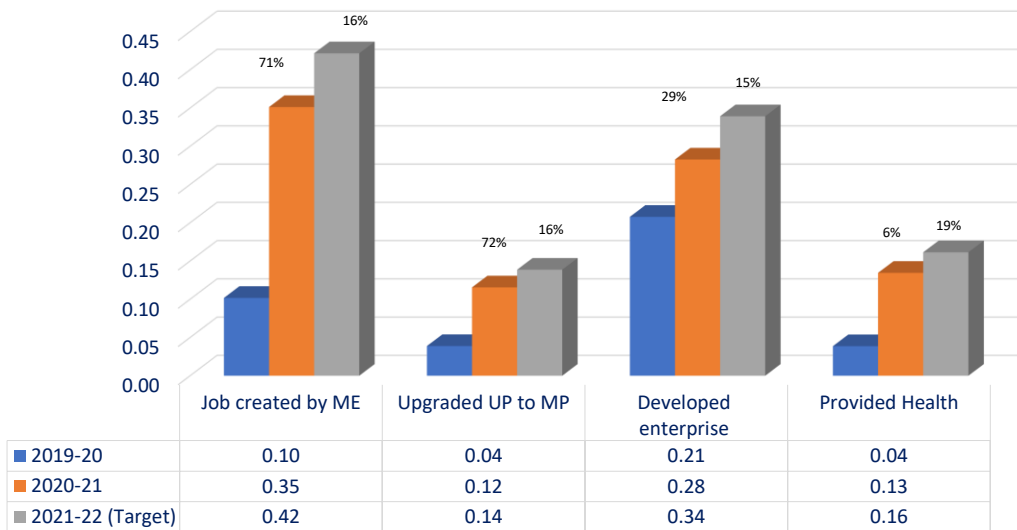
Major Objectives for 2021-22

- Area expansion with MF
- Fund raising for Community Radios and Rohingya responses
- Cost control through budget variance
- Staff capacity development for creating alternative leadership
- Strengthening protection mechanism of COVID-19 for staff
- Practicing profitable organic agriculture in COAST IGA centres
- Raising awareness of member-participants for protection from COVID-19 transmission
- People's Organization and Social Actions

Service Delivery with population in Core Programs (figure in lac)

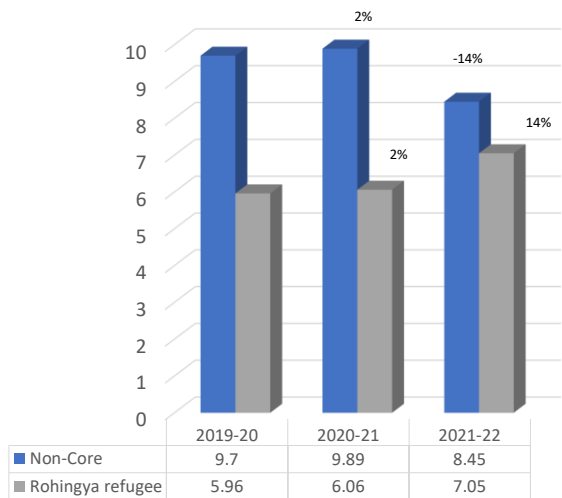


Service Delivery with population in Core Programs (figure in lac)

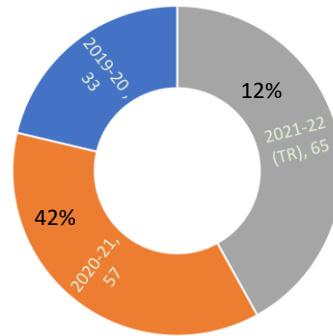


Service Delivery with population in Non-core & Rohingya

(Figure in lakh)

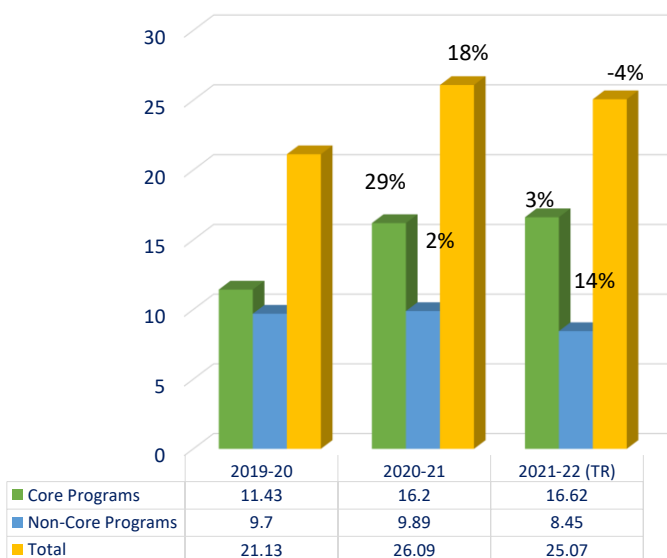


Stopped child marriage (Number)



Coverage Rohingya refugee	2019-20	2020-21	2021-22
Total Refugee	11.0	11.0	11.0
Coverage by COAST	5.96	6.06	7.05
% of Coverage	54.2%	55.1%	64.1%

Core and Non-core Programs Output Analysis: (Population in lakh)



Particular	2019-20	2020-21	2021-22 (TR)
Total poor people in BD	336.1	656.23	656.21
Total Coverage by COAST	21.13	26.09	25.07
% of Coverage	6.3%	4.0%	3.8%
Poverty Rate in BD (Assuming.)	21%	41%	41%

Project information (Figures BDT in crore)

Nature of project	Total	Total budget	Total received	Total expenditure	Utilization rate
Development projects	9	36.99	19.79	18.83	95%
Rohingya projects	4	37.44	23.76	18.87	79%
Total	13	74.43	43.55	37.70	87%
Projects in pipe line	2	4.56			

Major thematic areas of the projects

- Climate Change and disaster resilience
- Alternative Livelihoods
- Protection of Child and Adolescents
- Gender Mainstreaming
- Child Education
- WASH
- Campaign & Advocacy

Advocacy Achievements

- LTF & Report on Localization Road Map by UN in Rohingya Refugee
- Importance on Host Community and Environment Issues in Cox's Bazar
- Case on COAST Care Leadership in CHS Alliance
- Local adaptation Plan
- CSO Development and Effectiveness Meeting in ISS, Dutch Embassy and ERD-GOB
- Conducted Studies on COVID-19 Pandemic:
 - COVID-19 Awareness and Practice Survey-2020
 - COVID impact on the livelihood of the lower income people study-2020
 - 65 Days fishing ban in the Bay of Bengal and its impact on the lives of the fisherfolk communities-2020
 - Study in Bhola district on child marriage: its reason, impact and prevention measures-2021