

**Objectives of 2021-22 and  
Output Status with Comparison  
(2019-20, 2020-21, 2021-22)**

## Management and Program Approach 2021-22

### **Management Approach:**

- Knowledge based human resource
- Loyalty and self-discipline
- Human right based human resource balancing with achieving the targets
- Standard body mass index (BMI) based human resource
- Protection of staff from COVID-19 pandemic

# Management and Program Approach 2021-22

## **Program Approach:**

### **Core program**

- Strategy development for fund raising for climate change adaptation, community radio and DRR
- Strengthening micro finance with RBA integration
- Enterprise development
- Practicing organic agriculture
- Starting tourism business

### **Non-core programs**

- Strategy based fund raising rather than demand based
- Separate Rohingya strategy for fund raising for IGA/Livelihood, social cohesion, education and youth development
- Raising awareness of member-participants for protection from COVID-19 infections and assisting them for getting vaccination

## Core Programs

SL	Output	2019-20 (Population )	2020-21 (Population) Target	2020-21 (Population) Achievement	+/- %	2021-22 (Population ) Target	+/- %
1	Benefitted through Loan disbursement	85 thousand families (BDT 344.64 crore) 4.26 lakh Population	1.50 lakh families (BDT 537.38 crore) 9.02 Lakh Population	1.45 lakh families (BDT 488.95 crore) 8.73 lakh Population	41%	1.61 lakh families (BDT 586.74 crore) 9.71 lakh Population	16%
2	Job created by micro entrepreneurship	10,172	40,856	35,124	71%	42,148	16%
3	Upgraded ultra poor to moderate poor	3,879	12,540	11,549	72%	13,859	15%

# Core Programs

SL	Output	2019-20 (Population )	2020-21 (Population) Target	2020-21 (Population) Achievement	+/- %	2021-22 (Population ) Target	+/- %
4	Provided financial literacy	1.36 lakh	1.49 lakh	1.45 lakh	6%	1.61 lakh	16%
5	Developed enterprise	20,773	25,435	28,267	29%	33,920	15%
6	Provided Health support in outreach areas	3,863	14,200	13,449	77%	16,139	19%
7	Provided development lessons including DRR	1.36 lakh	1.49 lakh	1.45 lakh	6%	1.61 lakh	16%
8	Awareness on COVID-19 for prevention	3.16 lakh population	3.50 lakh	3.67 lakh population	14%	4.24 lakh population	14%
	<b>Total</b>	<b>11.43 lakh</b>	<b>16.43 lakh</b>	<b>16.20 lakh</b>	<b>29%</b>	<b>16.62 lakh</b>	<b>3%</b>

# Non-core Programs

SL	Output	2019-20 (Population )	2020-21 (Population) Target	2020-21 (Population) Achievement	+/- %	2021-22 (Population ) Target	+/- %
1	Improved Food Security of students with 95% enrollment	29,142 Students 1,74,852 population	26,210 Students 1,57,260 population	26,210 Students 1,57,260 population	-3.8%	Project will be closed by 30 June	-
2	Stopped child marriage	33	60	57	42%	65	12%
3	Adolescents aware on social harmful effects, empowered and involved with family income	Adolescents - 36,000 2,16,000 Population	Adolescents- 36,000 2,16,000 Population	Adolescents- 39,600 2,37,600 Population	8%	Adolescents- 46,600 2,79,600 Population	15%
4	Capacity increased of ultra-poor people towards elimination of their poverty	Family- 4,905  29,430 Population	Family-5,200  31,200 population	Family-5,406  32,436 population	9%	Family-6,200  37,200 population	13%

## Non-core Programs

SL	Output	2019-20 (Population )	2020-21 (Population) Target	2020-21 (Population) Achievement	+/- %	2021-22 (Population ) Target	+/- %
5	Climate Finance Transparency Mechanism (CFTM)	2.45 lakh Stakeholders	2.50 lakh Stakeholders	2.47 lakh Stakeholders	0.8%	1.50 lakh Stakeholders	-39%
6	To aware the people on climate change related issue	2.38 lakh Population	2.43 lakh Population	2.40 lakh Population	0.8%	3.01 Population	20%
7	Ensuring the public right in Public Institutions	10,460 Poor people	12,230 Poor people	11,279 Poor people	9%	6,181 Poor people	-45%
8	Empowered fisher women in relation to gender equality	11,000 Poor fishers	13,000 Poor fishers	15,000 Poor fishers	27%	20,000 Poor fishers	25%
9	Transferred crab culture and dry-fish technologies	7,500 farmers 45,000 population	7,800 farmers 46,500 population	7,722 farmers 46,332 population	9%	8,700 farmers 52,200 population	12%

# Non-core Programs

SL	Output	2019-20 (Population)	2020-21 (Population) Target	2020-21 (Population) Achievement	+/- %	2021-22 (Population ) Target	+/- %
10	Support to affected people of cyclone YAAS in Bhola district	-	-	300 families 1,800 people	-	-	-
	<b>Total</b>	<b>9.70 lakh</b>	<b>9.69 lakh</b>	<b>9.89 lakh</b>	<b>2%</b>	<b>8.45 lakh</b>	<b>-14%</b>



# Core and Non-core Programs Output Analysis

SL	Programs name	2019-20 (Population )	2020-21 (Population) Target	2020-21 (Population) Achievement	+/- %	2021-22 (Population )	+/- %
	<b>Core Programs</b>	<b>11.43 lakh</b>	<b>16.43 lakh</b>	<b>16.20 lakh</b>	<b>29%</b>	<b>16.62 lakh</b>	<b>3%</b>
	<b>Non-Core Programs</b>	<b>9.70 lakh</b>	<b>9.69 lakh</b>	<b>9.89 lakh</b>	<b>2%</b>	<b>8.45 lakh</b>	<b>-14%</b>
	<b>Total</b>	<b>21.13 lakh</b>	<b>26.13 lakh</b>	<b>26.09 lakh</b>	<b>18%</b>	<b>25.07 lakh</b>	<b>-4%</b>
	<b>Total</b>	<b>6.29% coverage of total poor people of the country (3.36 crore) Assuming 21% of poverty rate</b>	<b>4.67% coverage of total poor people of the country (5.60crore) Assuming 35% of poverty rate</b>	<b>3.98% coverage of total poor people of the country (6.56crore) Assuming 35% of poverty rate</b>		<b>3.80% coverage of total poor people of the country (6.56crore) Assuming 35% of poverty rate</b>	

# Rohingya Refugee+Host Community

SL	Output	2019-20 (Population )	2020-21 (Population) Target	2020-21 (Population) Achievement	+/- %	2021-22 (Population ) Target	+/- %
1	Adolescent received life skills, PSS support and case management and awareness session	12,000 adolescent (84,000 population)	12,000 Adolescents 84,000 population	12,000 adolescent (84,500 population)	-	15,000 adolescent (1,05,000 population)	20%
2	Youth leaders and adolescent received IGA training, computer operation and soap and sanitary pad making	2,200 Adolescents and youth 15,400 population	3,000 Adolescent and youth 21,000 population	5,400 Adolescent and youth 37,800 population	59%	5,800 Adolescent and youth 40,600 population	9%
3	Establishment and functional of Learning Centers (LC)in camps	6,315 children 42,502 Population	8,000 Children 56,000 Population	17,870 Children 1.25 lakh Population	66%	20,040 Children 1.40 lakh	10%

# Rohingya Refugee+Host Community

SL	Output	2019-20 (Population )	2020-21 (Population) Target	2020-21 (Population) Achievement	+/- %	2021-22 (Population ) Target	+/- %
4	Fecal Sludge management and pure drinking water for Rohingya refugee	75,909 population	75,909 population	80,700 population	13%	85,000 population	6%
5	Trees planted to recover loss of environment in host community	7,550 trees 30,000 population	5,000 trees 22,000 population	11,300 trees 45,000 population	33%	12,400 trees 50,000 population	20%
6	Extra-curricular activities on mental support	25 schools and colleges (15,250 students) 91,500 Population	25 schools and colleges (17,250 students) 1.05 lakh	32 schools and colleges (23,720 students) 1.42 lakh	36%	32 schools and colleges (28,400 students) 1.70 lakh Population	17%

SL	Output	2019-20 (Population )	2020-21 (Population) Target	2020-21 (Population) Achievement	+/- %	2021-22 (Population ) Target	+/- %
8	Mobilization of Community leaders, Imam, Majhi and other stakeholders	12,500 Population	35,000 Population	33,428 Population	64%	34,500 Population	3%
9	Raising awareness on different development issues including COVID-19	2.25 lakh Population	40,000 population	35,423 population	-85%	50,000 Population	34%
	<b>Total</b>	<b>5.96 lakh</b>  <b>54% coverage of total Rohingya refugee (11 lakh)</b>	<b>4.63 lakh</b>  <b>42% coverage of total Rohingya refugee (11 lakh)</b>	<b>6.06 lakh</b>  <b>55% coverage of total Rohingya refugee (11 lakh)</b>	<b>2%</b>	<b>7.05 lakh</b>  <b>64% coverage of total Rohingya refugee (11 lakh)</b>	<b>14%</b>

Thanks for Your  
Patience Hearing