

Objectives of 2021-22 and Output Status with Comparison

(2019-20, 2020-21, 2021-22)

Major Achievements in 2020-21

- Registered by Societies Registration Act, 1860 as COAST Foundation
- Effective COVID-19 responses to staff & beneficiaries with staff capacity development and treatment cost
- Two new projects funded by Malteser International

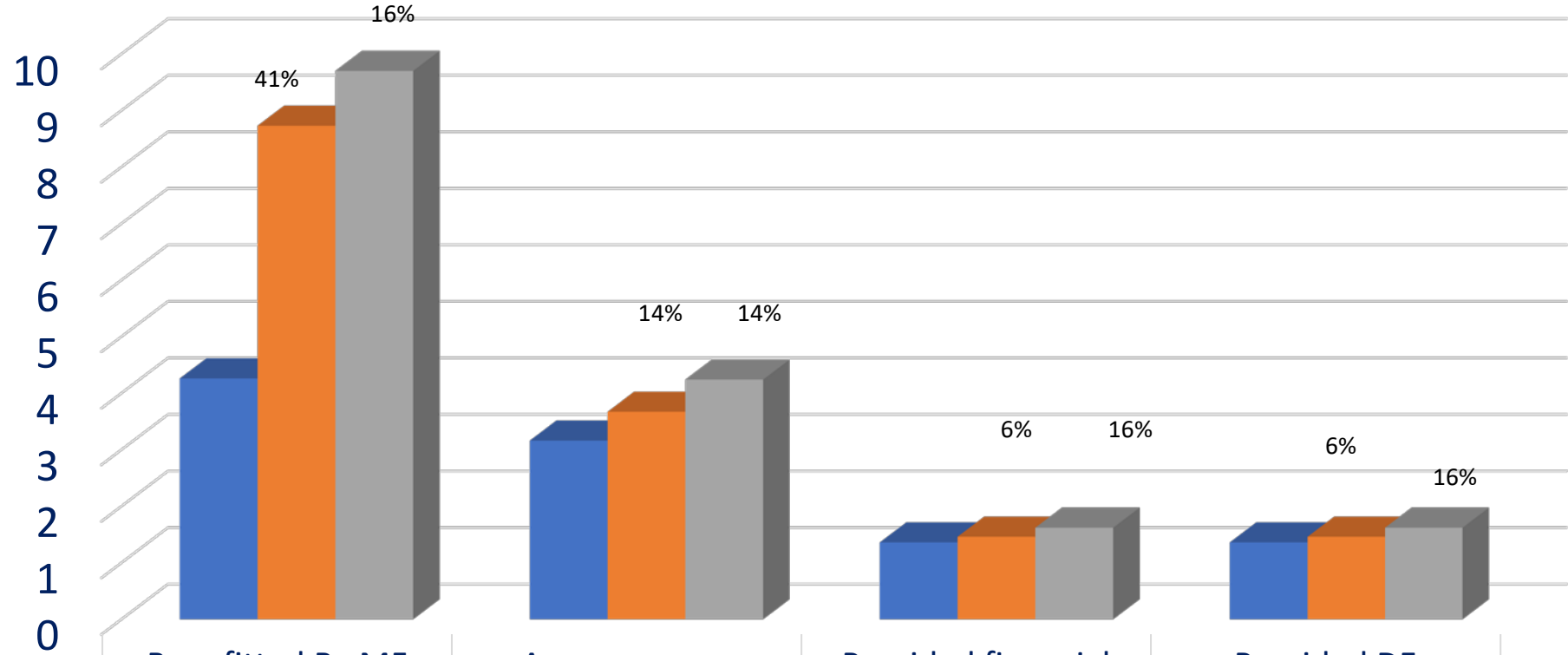
Not Achieved in 2020-21

- Area expansion with MF
- Not managed donor fund for community radios
- Enterprise development
- Budget variance

Major Objectives for 2021-22

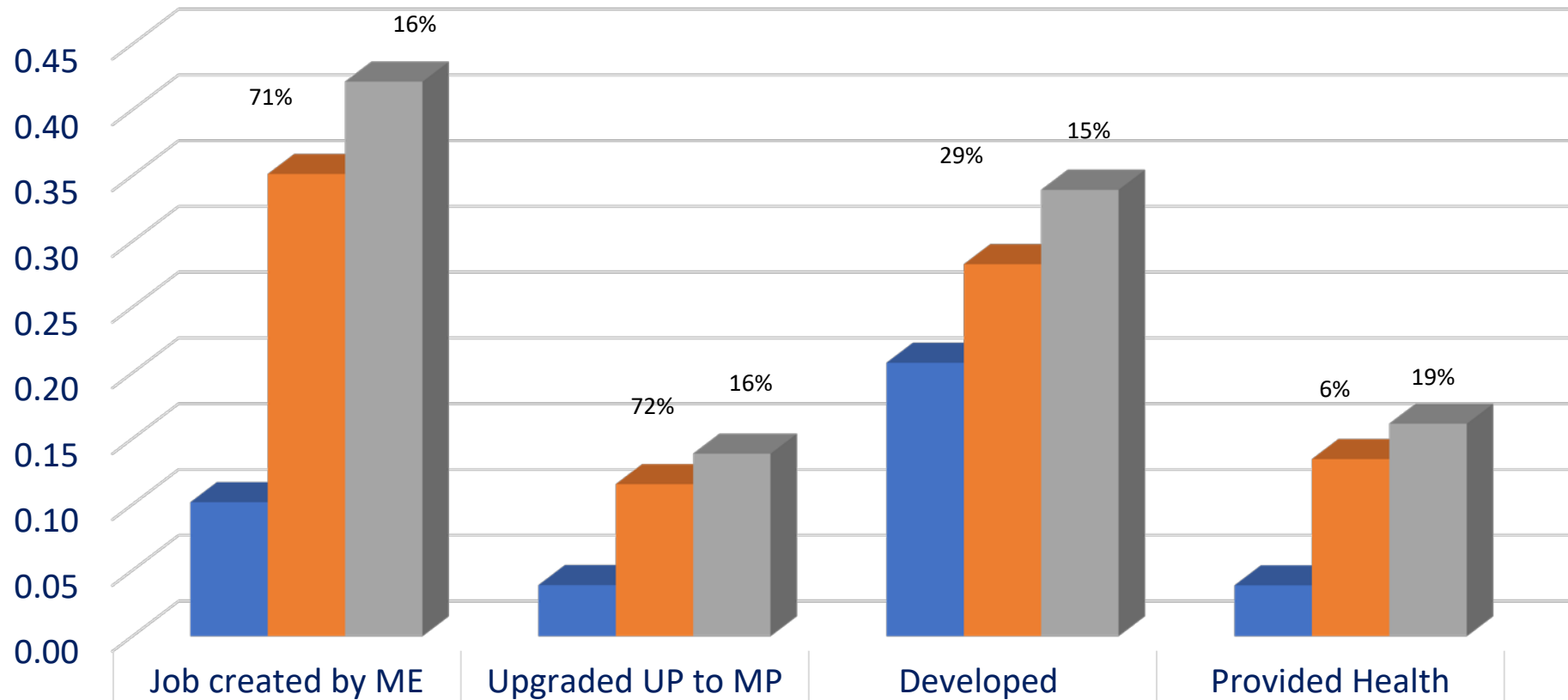
- Area expansion with MF
- Fund raising for Community Radios and Rohingya responses
- Cost control through budget variance
- Staff capacity development for creating alternative leadership
- Strengthening protection mechanism of COVID-19 for staff
- Practicing profitable organic agriculture in COAST IGA centres
- Raising awareness of member-participants for protection from COVID-19 transmission
- People's Organization and Social Actions

Service Delivery with population in Core Programs (figure in lac)



■ 2019-20	4.26	3.16	1.36	1.36
■ 2020-21	8.73	3.67	1.46	1.46
■ 2021-22 (Target)	9.7	4.24	1.62	1.62

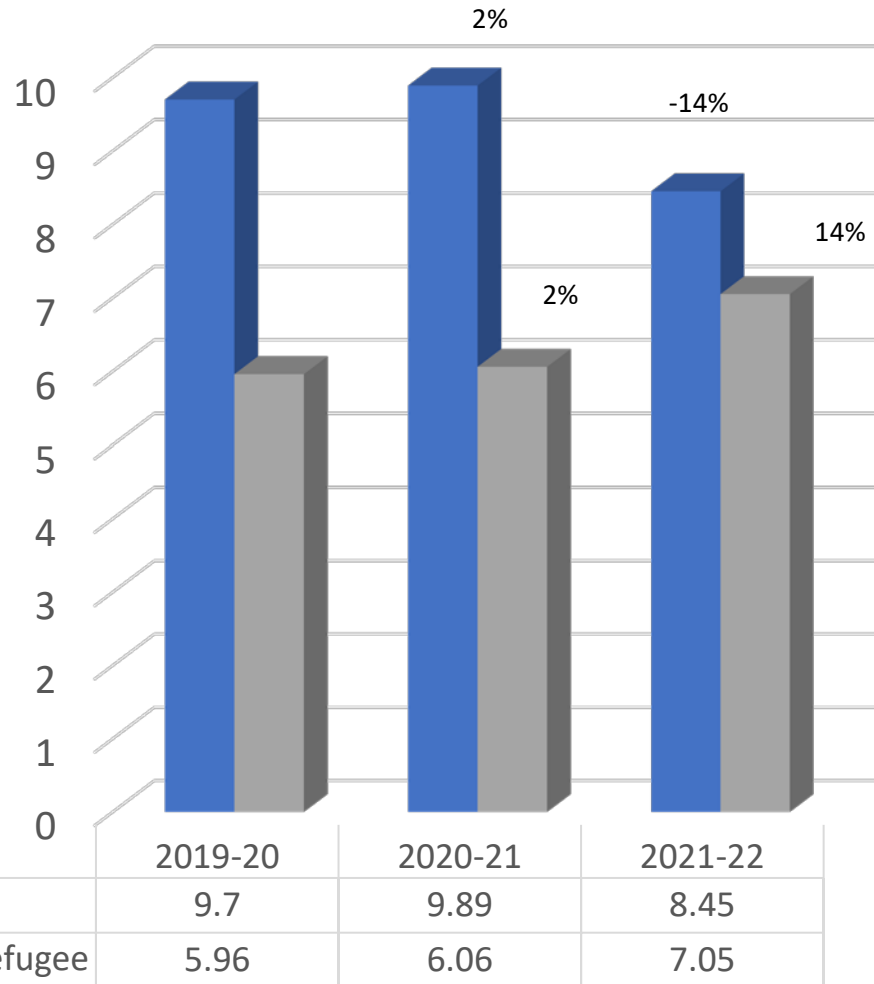
Service Delivery with population in Core Programs (figure in lac)



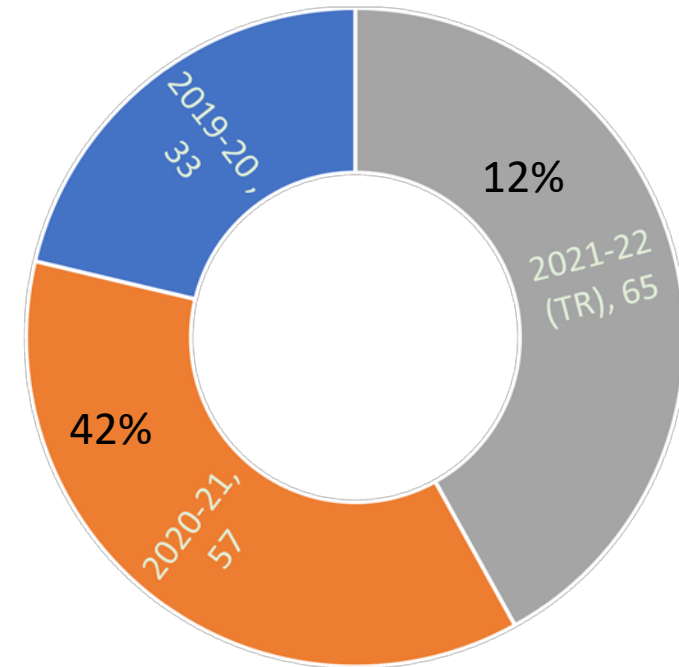
■ 2019-20	0.10	0.04	0.21	0.04
■ 2020-21	0.35	0.12	0.28	0.13
■ 2021-22 (Target)	0.42	0.14	0.34	0.16

Service Delivery with population in Non-core & Rohingya

(Figure in lakh)

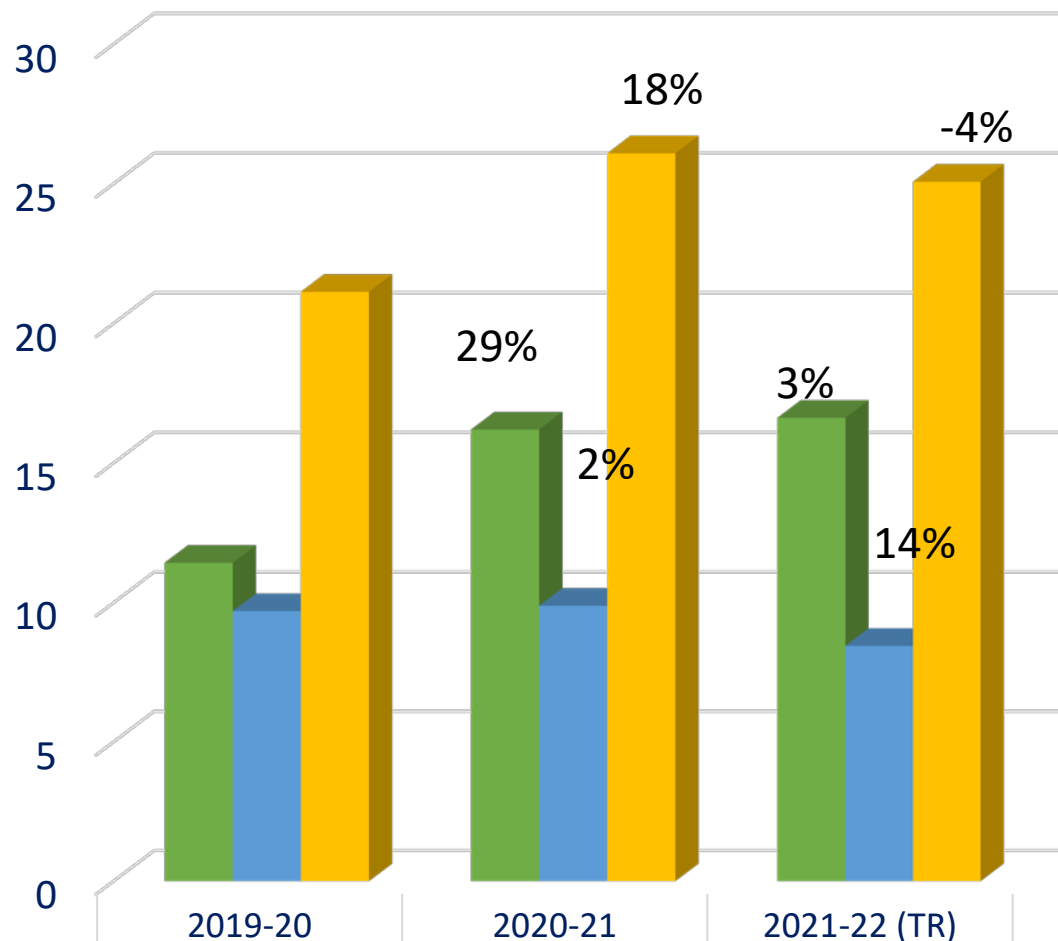


Stopped child marriage (Number)



	2019-20	2020-21	2021-22
Coverage Rohingya refugee	5.96	6.06	7.05
Total Refugee	11.0	11.0	11.0
Coverage by COAST	54.2%	55.1%	64.1%
% of Coverage			

Core and Non-core Programs Output Analysis: (Population in lakh)



Core Programs	11.43	16.2	16.62
Non-Core Programs	9.7	9.89	8.45
Total	21.13	26.09	25.07

Particular	2019-20	2020-21	2021-22 (TR)
Total poor people in BD	336.1	656.23	656.21
Total Coverage by COAST	21.13	26.09	25.07
% of Coverage	6.3%	4.0%	3.8%
Poverty Rate in BD (Assuming.)	21%	41%	41%

Project information (Figures BDT in crore)

Nature of project	Total	Total budget	Total received	Total expenditure	Utilization rate
Development projects	9	36.99	19.79	18.83	95%
Rohingya projects	4	37.44	23.76	18.87	79%
Total	13	74.43	43.55	37.70	87%
Projects in pipe line	2	4.56			

Major thematic areas of the projects

- Climate Change and disaster resilience
- Alternative Livelihoods
- Protection of Child and Adolescents
- Gender Mainstreaming

- Child Education
- WASH
- Campaign & Advocacy

Advocacy Achievements

- **LTF & Report on Localization Road Map by UN in Rohingya Refugee**
- **Importance on Host Community and Environment Issues in Cox's Bazar**
- **Case on COAST Care Leadership in CHS Alliance**
- **Local adaptation Plan**
- **CSO Development and Effectiveness Meeting in ISS, Dutch Embassy and ERD-GOB**
- **Conducted Studies on COVID-19 Pandemic:**
 - **COVID-19 Awareness and Practice Survey-2020**
 - **COVID impact on the livelihood of the lower income people study-2020**
 - **65 Days fishing ban in the Bay of Bengal and its impact on the lives of the fisherfolk communities-2020**
 - **Study in Bhola district on child marriage: its reason, impact and prevention measures-2021**

Thanks for Your Patience Hearing