



COAST Development Initiatives



COAST The Coastal Association for Social Transformation Trust

www.coastbd.net

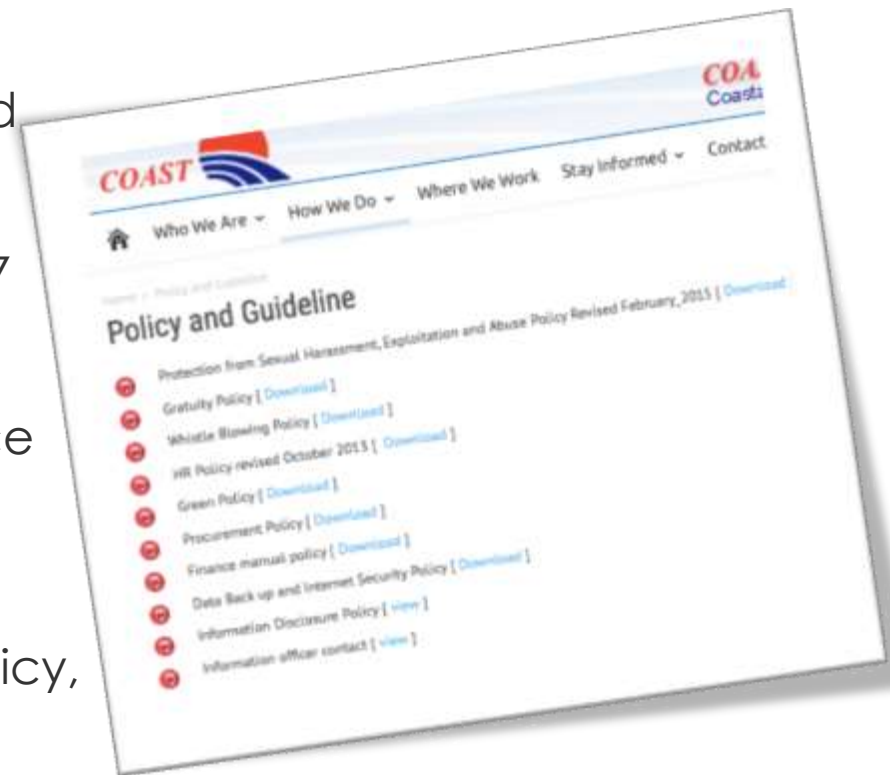
COAST Origin and accreditation

- ✓ AAB start Bhola Project during 1984- 97
- ✓ Evaluation was done by Jeoff Wood in 1994 and pleaded for nationalization or for abandoning the project.
- ✓ Emerge as independent organization from 1998 as COAST Trust
- ✓ Registered from NGO Affair's Bureau in 1998.
- ✓ Received MRA registration in 2007



COAST Origin and accreditation

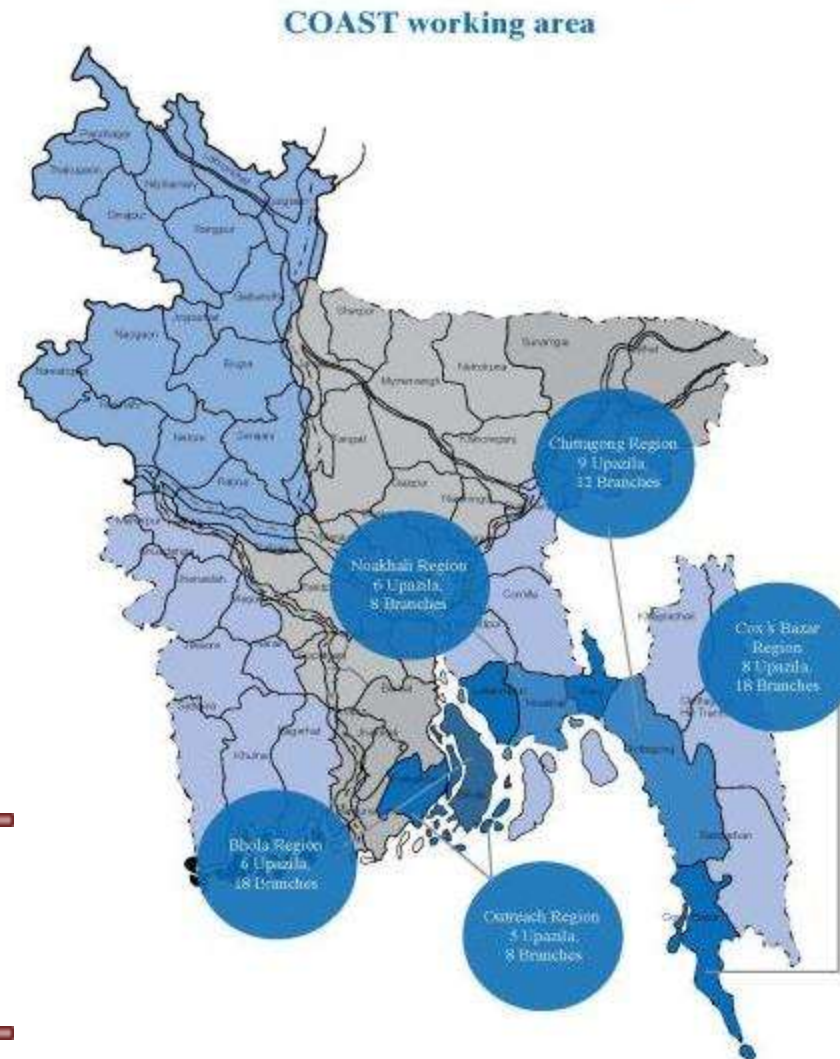
- ✓ COAST has received the special Consultative Status in UN ECOSOC
- ✓ Certified for Quality Management and Accountability from CHS Alliance
- ✓ Annual budget (2015-2016) BDT-313.97 million
- ✓ COAST has approved Human Resource Policy Manual, Finance Manual Audit Manual, Information Disclosure Policy, Complaint Response Policy, Whistle Blowing Policy, Gender and Equity Policy, Protection from of Sexual Harassment, Exploitation and Abuse Policy, Green Policy



Transformation Faced the following Changes with achievement

- Staff salary reducing and Org. faced the staff Turmoil.
- People's Organization (PO) established and mobilized for demand mediation.
- MF program made sustainable and integrated to RBA and overdue has been controlled
- Internal Training centre established for staff capacity building
- Expansion programs in other coastal areas.

**Cox's Bazaar : 2002, Patuakhali : 2005,
Noakhali, Feni and Laxmipur: 2007,
Chittagong: 2010**



Vision and Mission

- **Vision:** Building a world of Equity and Justice where Human Rights, Democracy and Dignity are the Social Cultures.
- **Mission:** COAST Trust organizes strategically important activities related to development which, in turn, will facilitate the sustainable and equitable improvement of life especially of women, children and disadvantaged population of the coastal areas of Bangladesh



COAST Values



- Our Existence-For the poor - Our Approach
 - Learning - Human Potentials
 - Economy - Honour
 - Gender - Communication
 - Right to participation - Relation & Accountability
 - People's Organization - Governance
 - Environment & Bio-diversity and - Culture.
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COAST Professional Standards

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- ✓ Healthy Body and Fresh mind
 - ✓ Global Knowledge and continuing Training
 - ✓ Daily Review and Planning
 - ✓ Courtesy and Personality
 - ✓ Advance Informed and Pre-Preparation
 - ✓ Supportive supervision and Training
 - ✓ Communication and
 - ✓ Good Behaviour but Strict in policy
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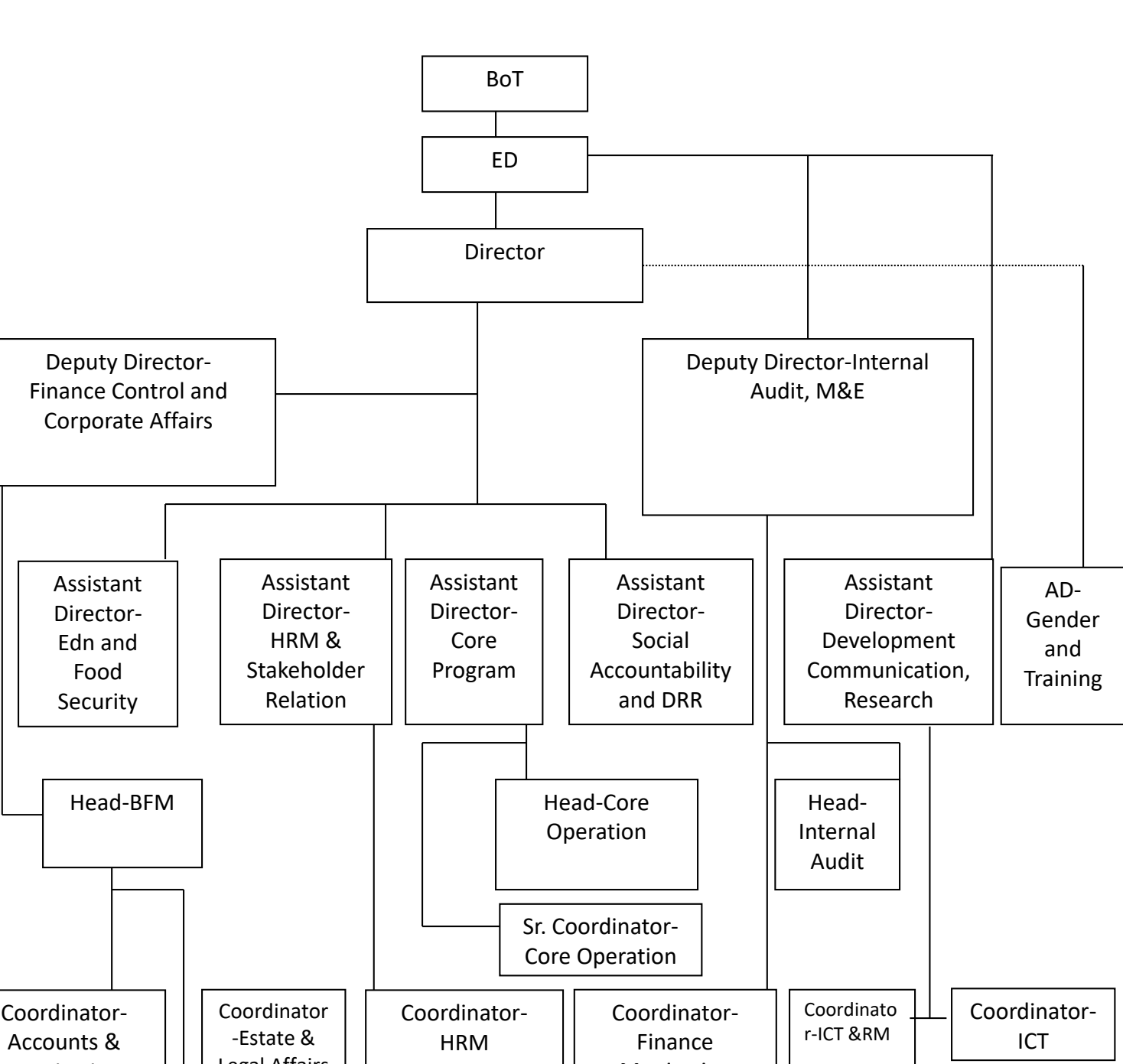


COAST Governance

- ✓ Highest decision making body is Board of Trustees and responsible for organizational development
- ✓ Prominent persons are in Board of Trustees.
- ✓ Two representatives from micro finance beneficiaries level-One from Bhola and one from Cox's Bazar
- ✓ Meeting held every three months
- ✓ Books of accounts audited by renowned audit firms annually and distributed to the government, donors and other partners
- ✓ Published annual report and distributed to all stakeholders in every year



COAST Central Structure 2015-2016



COAST Programs

Programs	Funding source	Total Fund (BDT million)	Duration	Program Location	Member participants
Micro Finance (MF)	PKSF, Strome Foundation, Norway Group Savings and Own Fund	1147.10	Continuation	Bhola, Patuakhali, Laxmipur, Feni, Noakhali, Chittagong and Cox's Bazar	100,464HH
Institution Building (IB)	Own fund	1.00	Continuation	Do	100,464HH
Development Education	Own fund	1.2	Continuation	Do	100,464HH
Primary Health Care	Own fund	2.16	Continuation	Do	40,100 HH
Community Based Disaster Risk Reduction	Own fund	3.50	Continuation	Do	100,464 HH
Coastal Integrated Technology Transfer (Poultry, Livestock, Fisheries and Agriculture)	PKSF , IFAD and own fund	6.70	Continuation	Do	72,324 HH
Policy Advocacy	Own fund	1.50	Continuation	Do and also Dhaka	



Developed program concept during 1995. Core and Non-core approach.

Core Programs:- (Org. wouldn't develop any services available among state agencies, not depended on donor too, mostly on micro finance surplus).

COAST Programs (Cont.)

Programs	Funding source	Total Fund (BDT million)	Duration	Project Location	Member participants
Ending Child Marriage	UNICEF	34.26	Dec 2016- Jan 2017	Bhola	243,705 HH
Engaging Communities for Social Behavioral Changes (C4D)	UNICEF	117.66	Aug 2012 to Aug 2016	Bhola	
Community Legal Services	UK Aid	64.06	Jan 2013 to Mar 2017	Bhola	553,000 Population
Enhanced Coastal Fisheries	USAID	13.85	May 2015- Sep 2016	Bhola	2,425 Fishers HH
Responsive Union Parishad	DFID	29.13	Aug 2013- Dec 2016	Bhola	16,921 HH
Socio Economic Empowerment with Sustainability and Dignity	Strome Foundation	96.60	Jan 2014 to Dec 2018	Cox's Bazar	3,500 HH
Strengthening Government Safety Net Programs	DFID	18.59	Mar 2014- Jun 2017	Cox's Bazar	4,704 HH
Strengthening Civic Engagement in Election and Political Process for Enhancing Transparency and Democratic Accountability	The Asia Foundation	20.90	May 2013- Dec 2016	Bhola, Chittagong, Bandarban and Cox's Bazar	2,537,000 (Voters)
School Feeding Project	GoB	32.90	Jan 2011- Jun 2016	Laxmipur	85,000 Students
Food Security	IFAD	13.63	Jan 2014- Dec 2016	All over the country	1,000,000 Farmers

Non-Core Programs: (Donor based)



EquityBD

Is a campaign platform and CSO alliance developed in 2007 and a component of COAST Trust

Major campaigns:

Economic Justice: Budget Monitoring and Planning Process, Promoting public services in power and water, working on TAX, VAT, Aid Conditionally.

Climate Justice: Climate Induced Migrants and demand new international protocol, climate integration in national budget.

Major Outputs:

CSO network developed in national and international levels, developed pro-poor climate action and strategic plan, climate integration in national plan; 7th FYP and climate induced migration has been recognized globally.



Next five year Plan and Strategies:

- To cover the whole coastal areas.
- Enterprise development in the member-participants level
- Human resource development approach.
- Strengthening Right Based Micro Finance Operation.
- Integration of Primary Health Care with Micro Finance
- More organization role in policy advocacy in national and international levels.



Five year plan and strategies contd..

- Emphasis on commitment to the organization by the staff rather than education
- Desk job to women staffs
- Ensuring livelihood security of coastal vulnerable people
- Climate integrated development approach in COAST programs



Challenges

- ✓ Working in the coastal And disaster prone areas
- ✓ Ensuring quality staff in the coastal areas
- ✓ Not female staff in senior Position due to work concentration in coastal areas
- ✓ Over dependency on micro finance for organizational sustainability





Thank You